

2023 - 2024 Fiscal Year

OPERATING BUDGET

Board of Trustees

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NORTHWEST FLORIDA STATE COLLEGE

**Operating Budget
Fiscal Year 2023-2024**

**Presented to:
District Board of Trustees
June 20, 2023**

**NORTHWEST FLORIDA STATE COLLEGE OPERATING BUDGET
OPERATING BUDGET
FY 2023-2024
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**NORTHWEST FLORIDA STATE COLLEGE OPERATING BUDGET
OPERATING BUDGET
FY 2023-2024
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NORTHWEST FLORIDA STATE COLLEGE
OPERATING BUDGET

- Exhibit A: Annual Budget Summary**
- Exhibit B: Student Tuition and Fee Rates and Block Tuition**
- Exhibit C: Budget Worksheet for Estimated Student Tuition and Transfers**
- Exhibit D: Schedule of Budgeted Revenues, Expenditures and
Fund Balance By General Ledger Code**

EXHIBIT A

**THE FLORIDA COLLEGE SYSTEM
COLLEGE OPERATING BUDGET
ANNUAL BUDGET SUMMARY
FISCAL YEAR 2023-24**

| | CURRENT FUNDS - UNRESTRICTED |
|-------------------------------------------------------------------------------------------------------------|-----------------------------------------|
| | <hr/> |
| BEGINNING FUND BALANCE - JULY 1, 2023: | |
| ESTIMATED AFR FUND BALANCE - JUNE 30, 2023 (IF DEBIT BALANCE USE "MINUS SIGN") | \$ 5,768,294 |
| ADD AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS (USE PLUS SIGN) | <hr/> 17,551,186 |
| TOTAL RESERVE AND UNENCUMBERED FUND BALANCE - JULY 1, 2023 | <hr/> \$ 23,319,480 |
| ADD: REVENUES | \$ 37,719,018 |
| TRANSFERS IN | <hr/> 1,598,625 |
| TOTAL RECEIPTS | <hr/> \$ 39,317,643 |
| TOTAL ESTIMATED AVAILABLE | <hr/> \$ 62,637,123 |
| DEDUCT: EXPENDITURES | \$ 37,514,640 |
| TRANSFERS OUT | <hr/> 1,803,003 |
| TOTAL DISBURSEMENTS | <hr/> \$ 39,317,643 |
| ESTIMATED FUND BALANCE - JUNE 30, 2024: | |
| TOTAL AVAILABLE LESS DISBURSEMENTS | \$ 23,319,480 |
| ADD ACCRUED LEAVE EXPENSE (GLC 59300) | <hr/> - |
| TOTAL ESTIMATED RESERVE AND UNENCUMBERED FUND BALANCE - JUNE 30, 2024 | \$ 23,319,480 |
| LESS ESTIMATED AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS (GLC 30800) - JUNE 30, 2024 | <hr/> 17,551,186 |
| TOTAL ESTIMATED FUND BALANCE - JUNE 30, 2024 | <hr/> \$ 5,768,294 |
| ESTIMATED UNENCUMBERED FUND BALANCE - JUNE 30, 2024 | \$ 5,768,294 |
| (Includes GL's: 30200, 30300, 30400, 30500, 30600, 30700, 30900, and 31100) | |
| PERCENT OF ESTIMATED UNENCUMBERED FUND BALANCE AS OF JUNE 30, 2024, TO ESTIMATED FUNDS AVAILABLE | <hr/> 9.21% |
| CERTIFY BOARD OF TRUSTEES APPROVAL: | |

COLLEGE PRESIDENT

DATE

**THE FLORIDA COLLEGE SYSTEM
COLLEGE OPERATING BUDGET
FALL 2023-24 STUDENT TUITION AND FEE RATES AND BLOCK TUITION
(UPPER AND LOWER LEVELS)**

RESIDENT STUDENTS

TUITION AND FEES PER CREDIT HOUR & BLOCK TUITION

| PROGRAMS | TUITION | STUDENT FINANCIAL AID FEE (1) | STUDENT ACTIVITY FEE (1) | CAPITAL IMPROVEMENT FEE (1) | TECHNOLOGY FEE (1) | TOTAL | TUITION AND FEES FOR ACADEMIC YEAR (30 HOURS) |
|--------------------------------------------------------------------|---------------|-------------------------------|--------------------------|-----------------------------|--------------------|--------|-----------------------------------------------|
| UPPER LEVEL - BACCALAUREATE | 91.79 | 4.59 | 6.88 | 14.74 | 4.59 | 122.59 | 3,677.70 |
| LOWER LEVEL - CREDIT (A & P, PSV, DEVELOPMENTAL EDUCATION AND EPI) | 82.77 | 3.86 | 0.00 | 13.52 | 3.86 | 104.01 | 3,120.30 |
| CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA | 71.70 | 7.20 | | 3.60 | 3.60 | 86.10 | 2,583.00 |
| | | | | | | | |
| PROGRAMS | BLOCK TUITION | | | | | TOTAL | BLOCK TUITION PER TERM OR PER HALF YEAR |
| VOCATIONAL PREPARATORY (PER TERM) | 30.00 | | | | | 30.00 | 90.00 |
| ADULT GENERAL EDUCATION AND SECONDARY (PER TERM) | 30.00 | | | | | 30.00 | 90.00 |
| | | | | | | | |
| VOCATIONAL PREPARATORY (PER HALF YEAR) | 0.00 | | | | | 0.00 | 0.00 |
| ADULT GENERAL EDUCATION AND SECONDARY (PER HALF YEAR) | 0.00 | | | | | 0.00 | 0.00 |

NONRESIDENT STUDENTS

TUITION AND FEES PER CREDIT HOUR & BLOCK TUITION

| PROGRAMS | TUITION | OUT-OF-STATE FEES | STUDENT FINANCIAL AID FEE (1) | STUDENT ACTIVITY FEE (1) | CAPITAL IMPROVEMENT FEE (1) | TECHNOLOGY FEE (1) | TOTAL | TUITION AND FEES FOR ACADEMIC YEAR (30 HOURS) |
|--------------------------------------------------------------------|---------------|-------------------|-------------------------------|--------------------------|-----------------------------|--------------------|--------|-----------------------------------------------|
| UPPER LEVEL - BACCALAUREATE | 91.79 | 275.37 | 18.36 | 6.88 | 40.10 | 18.36 | 450.86 | 13,525.80 |
| LOWER LEVEL - CREDIT (A & P, PSV, DEVELOPMENTAL EDUCATION AND EPI) | 82.77 | 248.31 | 15.42 | 0.00 | 36.10 | 15.42 | 398.02 | 11,940.60 |
| CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA | 71.70 | 215.10 | 28.50 | | 14.40 | 14.40 | 344.10 | 10,323.00 |
| | | | | | | | | |
| PROGRAMS | BLOCK TUITION | | | | | | TOTAL | BLOCK TUITION PER TERM OR PER HALF YEAR |
| VOCATIONAL PREPARATORY (PER TERM) | 30.00 | | | | | | 30.00 | 90.00 |
| ADULT GENERAL EDUCATION AND SECONDARY (PER TERM) | 30.00 | | | | | | 30.00 | 90.00 |
| | | | | | | | | |
| VOCATIONAL PREPARATORY (PER HALF YEAR) | 0.00 | | | | | | 0.00 | 0.00 |
| ADULT GENERAL EDUCATION AND SECONDARY (PER HALF YEAR) | 0.00 | | | | | | 0.00 | 0.00 |

(1) These Fees Are Not Required

Note: The 2023-24 Fee Audit and Discretionary Fee calculations are provided at the end of the Workbook, to assist the college in verifying that the tuition and fee rates are in compliance with sections 1009.22 and 1009.23, Florida Statutes.

THE FLORIDA COLLEGE SYSTEM
 FALL 2023-24 BUDGET WORKSHEET FOR ESTIMATED STUDENT TUITION AND TRANSFERS

I. BUDGET WORKSHEET FOR ESTIMATED STUDENT FEES PER CREDIT HOUR

| STUDENT TUITION | DISCIPLINE | GENERAL LEDGER CODE | TOTAL PLANNED CREDIT HOURS | FEE EXEMPT, DUAL ENROLLMENT & APPRENTICESHIP, ETC. | TOTAL FEE PAYING | CHARGE PER STUDENT CREDIT HOUR | BUDGETED FEE REVENUES |
|----------------------------------------------------|-------------------------------------------------------|---------------------|------------------------------------------------|----------------------------------------------------|-----------------------|--------------------------------|-----------------------|
| TUITION | ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE) | 40101 | 8,532 | 2,007 | 6,525 | 91.79 | \$ 598,930 |
| TUITION | ADVANCED & PROFESSIONAL (LOWER LEVEL) | 40110 | 77,493 | 18,229 | 59,264 | 82.77 | 4,905,230 |
| TUITION | POSTSECONDARY VOCATIONAL | 40120 | 14,986 | 3,525 | 11,461 | 82.77 | 948,627 |
| TUITION | CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA | 40130 | 5,177 | 1,218 | 3,959 | 71.70 | 283,860 |
| TUITION | DEVELOPMENTAL EDUCATION | 40150 | 1,998 | 470 | 1,528 | 82.77 | 126,473 |
| TUITION | EDUCATOR PREPARATION INSTITUTES | 40160 | 0 | 0 | 0 | 82.77 | 0 |
| SUBTOTAL | | | 108,186 | 25,449 | 82,737 | | \$ 6,863,120 |
| STUDENT OUT-OF STATE FEES | DISCIPLINE | GENERAL LEDGER CODE | ESTIMATED FEE PAYING OUT-OF-STATE CREDIT HOURS | CHARGE PER STUDENT CREDIT HOUR | BUDGETED FEE REVENUES | | |
| OUT-OF-STATE FEES | ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE) | 40301 | 127 | 275.37 | \$ 34,972 | | |
| OUT-OF-STATE FEES | ADVANCED & PROFESSIONAL (LOWER LEVEL) | 40310 | 2,247 | 248.31 | 557,801 | | |
| OUT-OF-STATE FEES | POSTSECONDARY VOCATIONAL | 40320 | 341 | 248.31 | 84,674 | | |
| OUT-OF-STATE FEES | CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA | 40330 | 163 | 215.10 | 35,061 | | |
| OUT-OF-STATE FEES | DEVELOPMENTAL EDUCATION | 40350 | 187 | 248.31 | 46,434 | | |
| OUT-OF-STATE FEES | EDUCATOR PREPARATION INSTITUTES | 40360 | 0 | 248.31 | - | | |
| SUBTOTAL | | | 3,065 | | \$ 758,942 | | |
| TOTAL STUDENT TUITION AND OUT-OF-STATE FEES | | | | | | | \$ 7,622,062 |

II. BUDGET WORKSHEET FOR ESTIMATED STUDENT TUITION (CONTINUED)

| STUDENT BLOCK TUITION | DISCIPLINE | GENERAL LEDGER CODE | TOTAL ANNUAL HEADCOUNT UNDUPLICATED BY TERM/BLOCK | FEE EXEMPT | TOTAL FEE PAYING | BLOCK TUITION CHARGED | BUDGETED FEE REVENUES |
|---------------------------------|---------------------------------------|---------------------|---------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| BLOCK TUITION (PER TERM) | VOCATIONAL PREPARATORY | 40180 | 0 | 0 | 0.00 | 30.00 | \$0 |
| BLOCK TUITION (PER TERM) | ADULT GENERAL EDUCATION AND SECONDARY | 40190 | 0 | 0 | 0.00 | 30.00 | 0 |
| BLOCK TUITION (PER HALF YEAR) | VOCATIONAL PREPARATORY | 40180 | 0 | 0 | 0.00 | 0.00 | 0 |
| BLOCK TUITION (PER HALF YEAR) | ADULT GENERAL EDUCATION AND SECONDARY | 40190 | 0 | 0 | 0.00 | 0.00 | 0 |
| SUBTOTAL | | | 0 | 0 | 0.00 | | \$0 |
| NONRESIDENT BLOCK TUITION | DISCIPLINE | GENERAL LEDGER CODE | TOTAL ANNUAL HEADCOUNT UNDUPLICATED BY TERM/BLOCK | BLOCK TUITION CHARGED | BUDGETED FEE REVENUES | | |
| BLOCK TUITION (PER TERM) | VOCATIONAL PREPARATORY | 40380 | 0 | 30.00 | \$0 | | |
| BLOCK TUITION (PER TERM) | ADULT GENERAL EDUCATION AND SECONDARY | 40390 | 0 | 30.00 | 0 | | |
| BLOCK TUITION (PER HALF YEAR) | VOCATIONAL PREPARATORY | 40380 | 0 | 0.00 | 0 | | |
| BLOCK TUITION (PER HALF YEAR) | ADULT GENERAL EDUCATION AND SECONDARY | 40390 | 0 | 0.00 | 0 | | |
| SUBTOTAL | | | 0 | \$0 | | | |
| TOTAL BLOCK TUITION | | | | | | | \$0 |
| GRAND TOTAL STUDENT FEES | | | | | | | \$7,622,062 |

III. TRANSFER IN AND OUT INFORMATION:

EXHIBIT C

| PURPOSE OF TRANSFER | AMOUNT | FUND TRANSFERRED FROM | FUND TRANSFERRED TO |
|------------------------------------|--------------------|-----------------------|---------------------|
| TRANSFERS OUT: | | | |
| Debt Service to Banq of America | \$1,784,849 | Fund 1 | Fund 8 |
| Debt Service to Capital Leases | 18,154 | Fund 1 | Fund 8 |
| | | | |
| | | | |
| TOTAL TRANSFERS OUT | \$1,803,003 | | |
| TRANSFERS IN: | | | |
| CHS Administrative Payroll Support | \$1,250,000 | Fund 2 | Fund 1 |
| Capital Outlay from CHS | 318,625 | Fund 2 | Fund 1 |
| Auxiliary Support of Hospitality | 30,000 | Fund 3 | Fund 1 |
| | | | |
| | | | |
| TOTAL TRANSFERS IN | \$1,598,625 | | |
| TOTAL ALL TRANSFERS | \$3,401,628 | | |

Northwest Florida State College
SCHEDULE OF BUDGETED REVENUES, EXPENDITURES, AND FUND BALANCE
BY GENERAL LEDGER CODE
FOR THE FISCAL YEAR 2023-24

| | GENERAL LEDGER CODE | CURRENT FUNDS - UNRESTRICTED LOWER AND UPPER LEVEL |
|--------------------------------------------------------------------------------------------------|---------------------------|----------------------------------------------------------|
| STUDENT TUITION | | |
| TUITION ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE) | 40101 | \$ 598,930 |
| TUITION ADVANCED & PROFESSIONAL (LOWER LEVEL) | 40110 | 4,905,230 |
| TUITION POSTSECONDARY VOCATIONAL | 40120 | 948,627 |
| TUITION CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA | 40130 | 283,860 |
| TUITION DEVELOPMENTAL EDUCATION | 40150 | 126,473 |
| TUITION EDUCATOR PREPARATION INSTITUTES | 40160 | - |
| SUBTOTAL STUDENT TUITION | | \$ 6,863,120 |
| OUT-OF-STATE FEES ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE) | 40301 | \$ 34,972 |
| OUT-OF-STATE FEES ADVANCED & PROFESSIONAL (LOWER LEVEL) | 40310 | 557,801 |
| OUT-OF-STATE FEES POSTSECONDARY VOCATIONAL | 40320 | 84,674 |
| OUT-OF-STATE FEES CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA | 40330 | 35,061 |
| OUT-OF-STATE FEES DEVELOPMENTAL EDUCATION | 40350 | 46,434 |
| OUT-OF-STATE FEES EDUCATOR PREPARATION INSTITUTES | 40360 | - |
| SUBTOTAL OUT-OF-STATE FEES | | \$ 758,942 |
| TUITION (PER TERM) - RESIDENT VOCATIONAL PREPARATORY | 40180 | \$ - |
| TUITION (PER TERM) - RESIDENT ADULT GENERAL EDUCATION AND SECONDARY | 40190 | - |
| TUITION (PER HALF YEAR) - RESIDENT VOCATIONAL PREPARATORY | 40180 | - |
| TUITION (PER HALF YEAR) - RESIDENT ADULT GENERAL EDUCATION AND SECONDARY | 40190 | - |
| SUBTOTAL BLOCK RESIDENT TUITION | | \$ - |
| TUITION (PER TERM) - NONRESIDENT VOCATIONAL PREPARATORY | 40380 | \$ - |
| TUITION (PER TERM) - NONRESIDENT ADULT GENERAL EDUCATION AND SECONDARY | 40390 | - |
| TUITION (PER HALF YEAR) - NONRESIDENT VOCATIONAL PREPARATORY | 40380 | - |
| TUITION (PER HALF YEAR) - NONRESIDENT ADULT GENERAL EDUCATION AND SECONDARY | 40390 | - |
| SUBTOTAL BLOCK TUITION NONRESIDENT FEES | | \$ - |
| SUBTOTAL FCSPF STUDENT FEES | | \$ 7,622,062 |
| TUITION - LIFELONG LEARNING | 5 40210 | \$ - |

Northwest Florida State College
SCHEDULE OF BUDGETED REVENUES, EXPENDITURES, AND FUND BALANCE
BY GENERAL LEDGER CODE
FOR THE FISCAL YEAR 2023-24

| ACCOUNT TITLE | GENERAL LEDGER CODE | CURRENT FUNDS - UNRESTRICTED LOWER AND UPPER LEVEL |
|------------------------------------------------------------------|---------------------|----------------------------------------------------|
| TUITION - CONTINUING WORKFORCE EDUCATION | 40240 | 89,000 |
| FULL COST OF INSTRUCTION (REPEAT COURSE FEE) | 40260 | - |
| TUITION - SELF-SUPPORTING | 40270 | - |
| LABORATORY FEES | 40400 | 649,720 |
| DISTANCE LEARNING COURSE USER FEES | 40450 | 750,000 |
| APPLICATION FEES | 40500 | - |
| TRANSIENT STUDENT APPLICATION FEE | 40505 | - |
| GRADUATION FEES | 40600 | - |
| DIPLOMA REPLACEMENT FEES | 40610 | - |
| TRANSCRIPT FEES | 40700 | 50,000 |
| FINANCIAL AID FUND FEES | 40800 | - |
| TECHNOLOGY FEE | 40870 | 412,797 |
| OTHER STUDENT FEES | 40900 | 233,800 |
| TRANSPORTATION FEE (SANTA FE COLLEGE ONLY) | 40980 | - |
| CREDIT CARD CONVENIENCE FEE | 40985 | - |
| TOTAL STUDENT FEES | | \$ 2,185,317 |
| SUPPORT FROM LOCAL GOVERNMENT | | |
| GRANTS AND CONTRACTS FROM CITIES | 41500 | \$ - |
| GRANTS AND CONTRACTS FROM COUNTIES | 41600 | 1,400,000 |
| INDIRECT COSTS RECOVERED - CITY AND COUNTY | 41900 | - |
| TOTAL SUPPORT FROM LOCAL GOVERNMENT | | \$ 1,400,000 |
| STATE SUPPORT | | |
| FLORIDA COLLEGE SYSTEM PROGRAM FUND (FCSPF) | 42110 | \$ 20,095,695 |
| SPECIAL APPROPRIATION - OTHER (TO INCLUDE PIPELINE) | 42130 | - |
| PERFORMANCE-BASED INCENTIVE FUNDING - FCSPF | 42150 | 921,690 |
| INCENTIVE GRANTS FOR EXPANDED PROGRAMS | 42160 | - |
| LICENSE TAG FEES APPROPRIATION | 42210 | - |
| PERFORMANCE-BASED INCENTIVE PROGRAM (CATEGORICAL APPROPRIATIONS) | 42510 | - |
| LOTTERY FUNDS - FCSPF | 42610 | 4,074,354 |
| GRANTS AND CONTRACTS - STATE | 42700 | - |
| INDIRECT COST RECOVERED - STATE | 42900 | - |

Northwest Florida State College
SCHEDULE OF BUDGETED REVENUES, EXPENDITURES, AND FUND BALANCE
BY GENERAL LEDGER CODE
FOR THE FISCAL YEAR 2023-24

| ACCOUNT TITLE | GENERAL LEDGER CODE | CURRENT FUNDS - UNRESTRICTED LOWER AND UPPER LEVEL |
|----------------------------------------------------------------------------|---------------------------|----------------------------------------------------------|
| TOTAL STATE SUPPORT | | \$ 25,091,739 |
| FEDERAL SUPPORT | | |
| GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT | 43500 | \$ - |
| GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT (EDUCATION) | 43518 | - |
| GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT (DISCRETIONARY) | 43519 | - |
| GRANTS AND CONTRACTS FEDERAL GOVERNMENT - STIMULUS (HEERF) - INSTITUTIONAL | 43521 | - |
| GRANTS AND CONTRACTS FEDERAL GOVERNMENT - STIMULUS (HEERF) - STUDENT | 43526 | - |
| INDIRECT COST RECOVERED - FEDERAL | 43900 | - |
| TOTAL FEDERAL SUPPORT | | \$ - |
| GIFTS, PRIVATE GRANTS AND CONTRACTS | | |
| CASH CONTRIBUTIONS | 44100 | \$ - |
| NON-CASH CONTRIBUTIONS | 44200 | - |
| GIFTS, GRANTS AND CONTRACTS - PRIVATE | 44400 | 827,000 |
| INDIRECT COSTS RECOVERED - PRIVATE SOURCES | 44900 | - |
| TOTAL GIFTS, PRIVATE GRANTS AND CONTRACTS | | \$ 827,000 |
| SALES AND SERVICES DEPARTMENT | | |
| COMMISSIONS | 46200 | \$ - |
| USE OF COLLEGE FACILITIES | 46400 | 210,000 |
| OTHER SALES AND SERVICES | 46600 | 47,900 |
| TAXABLE SALES | 46700 | 10,000 |
| INTERDEPARTMENTAL SALES | 46900 | 40,000 |
| TOTAL SALES AND SVCS. DEPT. | | \$ 307,900 |
| ENDOWMENT INCOME | 47100 | \$ - |
| TOTAL ENDOWMENT INCOME | | \$ - |

Northwest Florida State College
SCHEDULE OF BUDGETED REVENUES, EXPENDITURES, AND FUND BALANCE
BY GENERAL LEDGER CODE
FOR THE FISCAL YEAR 2023-24

| ACCOUNT TITLE | GENERAL LEDGER CODE | CURRENT FUNDS - UNRESTRICTED LOWER AND UPPER LEVEL |
|----------------------------------------------------------------------------|---------------------------|----------------------------------------------------------|
| OTHER REVENUES | | |
| INTEREST AND DIVIDENDS | 48100 | \$ 150,000 |
| GAIN OR LOSS ON INVESTMENTS | 48200 | - |
| FINES AND PENALTIES | 48700 | 1,000 |
| MISCELLANEOUS REVENUE | 48900 | 74,000 |
| TOTAL OTHER REVENUES | | \$ 225,000 |
| NON-REVENUE RECEIPTS | | |
| MANDATORY TRANSFERS IN, FROM CURRENT FUNDS - UNRESTRICTED | 49110 | \$ - |
| NON-MANDATORY TRANSFERS IN, FROM CURRENT FUNDS - RESTRICTED | 49220 | 1,568,625 |
| NON-MANDATORY TRANSFERS IN, AUXILIARY FUNDS | 49230 | 30,000 |
| NON-MANDATORY TRANSFERS IN, LOAN, ENDOWMENT, ANNUITY AND LIFE INCOME FUNDS | 49240 | - |
| PROCEEDS FROM SALE OF PROPERTY | 49500 | 60,000 |
| INSURANCE RECOVERY | 49520 | - |
| UNINSURED LOSS RECOVERY | 49521 | - |
| PRIOR YEAR CORRECTIONS | 49600 | - |
| OVER AND SHORT | 49900 | - |
| TOTAL NON-REVENUE RECEIPTS | | \$ 1,658,625 |
| GRAND TOTAL REVENUES | | \$ 39,317,643 |
| PERSONNEL COSTS | | |
| EXECUTIVE MANAGEMENT | 51000 | \$ 857,000 |
| INSTRUCTIONAL MANAGEMENT | 51100 | 297,298 |
| INSTITUTIONAL MANAGEMENT | 51200 | 601,041 |
| EXECUTIVE, ADMINISTRATIVE, MANAGERIAL SABBATICAL | 51400 | - |
| EXECUTIVE, ADMINISTRATIVE, MANAGERIAL REGULAR PART-TIME | 51500 | - |
| INSTRUCTIONAL | 52000 | 5,229,079 |
| INSTRUCTIONAL - OVERLOAD/SUPPLEMENTAL | 52100 | 1,130,597 |
| INSTRUCTIONAL - SUBSTITUTION | 52200 | - |
| INSTRUCTIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT | 52300 | - |
| INSTRUCTIONAL - SABBATICAL | 52400 | - |

Northwest Florida State College
SCHEDULE OF BUDGETED REVENUES, EXPENDITURES, AND FUND BALANCE
BY GENERAL LEDGER CODE
FOR THE FISCAL YEAR 2023-24

| ACCOUNT TITLE | GENERAL LEDGER CODE | CURRENT FUNDS - UNRESTRICTED LOWER AND UPPER LEVEL |
|-------------------------------------------------------------------------|---------------------------|----------------------------------------------------------|
| INSTRUCTIONAL (PHASED RETIREMENT) | 52500 | - |
| INSTRUCTIONAL (PHASED RETIREMENT) - INSTRUCTOR/PROFESSOR | 52501 | - |
| INSTRUCTIONAL (PHASED RETIREMENT) - LIBRARIAN | 52502 | - |
| INSTRUCTIONAL (PHASED RETIREMENT) - COUNSELOR | 52503 | - |
| INSTRUCTIONAL (PHASED RETIREMENT) - REGULAR PART-TIME (FRS PARTICIPANT) | 52504 | - |
| OTHER PROFESSIONAL | 53000 | 4,984,836 |
| OTHER PROFESSIONAL - OVERLOAD/SUPPLEMENTAL | 53100 | - |
| OTHER PROFESSIONAL - SUBSTITUTION | 53200 | - |
| OTHER PROFESSIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT | 53300 | 36,750 |
| OTHER PROFESSIONAL - REGULAR PART-TIME | 53500 | - |
| TECHNICAL, CLERICAL, TRADE AND SERVICE | 54000 | 1,921,261 |
| TECHNICAL, CLERICAL, TRADE AND SERVICE - OVERTIME | 54100 | - |
| TECHNICAL, CLERICAL, TRADE AND SERVICE - REGULAR (PART-TIME) | 54500 | - |
| OPS - OTHER PERSONNEL - EXECUTIVE, ADMINISTRATIVE, MANAGERIAL | 55000 | - |
| OPS - INSTRUCTIONAL | 56000 | - |
| OPS - INSTRUCTIONAL/ADJUNCT INSTRUCTOR | 56001 | 2,020,742 |
| OPS - LIBRARIAN | 56002 | 71,000 |
| OPS - COUNSELOR | 56003 | - |
| OPS - PARA-PROFESSIONAL | 56006 | - |
| OPS - INSTRUCTIONAL SUBSTITUTES | 56100 | - |
| OPS - OTHER PROFESSIONAL PART-TIME | 56500 | 143,141 |
| OPS - TECHNICAL, CLERICAL, TRADE AND SERVICE | 57000 | 696,410 |
| STUDENT EMPLOYMENT - INSTITUTIONAL WORK STUDY | 58000 | - |
| STUDENT EMPLOYMENT - COLLEGE WORK STUDY PROGRAM | 58100 | - |
| STUDENT EMPLOYMENT - COLLEGE WORK EXPERIENCE PROG. | 58200 | - |
| STUDENT EMPLOYMENT - STUDENT ASSISTANTS | 58300 | 47,513 |
| STUDENT EMPLOYMENT - OTHER GOVERNMENTAL SOURCES | 58400 | - |
| EMPLOYEE AWARDS | 58500 | - |
| SOCIAL SECURITY CONTRIBUTIONS | 59100 | 1,070,867 |
| RETIREMENT CONTRIBUTIONS | 59200 | 1,788,899 |
| ACCRUED LEAVE EXPENSE (COMPENSATED ABSENCES) | 59300 | - |
| ACCRUED SEVERANCE PAY EXPENSE | 59400 | - |
| OTHER BENEFITS - TAXABLE | 59500 | - |
| OTHER BENEFITS | 59600 | - |
| INSURANCE BENEFITS | 59700 | 2,253,396 |
| TUITION BENEFITS & REIMBURSEMENT | 59800 | 45,000 |
| PERSONNEL EXPENSE CONTINGENCY (BUDGET ONLY) | 59900 | 692,786 |

Northwest Florida State College
SCHEDULE OF BUDGETED REVENUES, EXPENDITURES, AND FUND BALANCE
BY GENERAL LEDGER CODE
FOR THE FISCAL YEAR 2023-24

| ACCOUNT TITLE | GENERAL LEDGER CODE | CURRENT FUNDS - UNRESTRICTED LOWER AND UPPER LEVEL |
|-------------------------------------------------------|---------------------------|----------------------------------------------------------|
| TOTAL PERSONNEL COSTS | | \$ 23,887,616 |
| CURRENT EXPENSES | | |
| TRAVEL | 60500 | \$ 579,539 |
| FREIGHT AND POSTAGE | 61000 | 45,385 |
| TELECOMMUNICATIONS | 61500 | 130,000 |
| PRINTING | 62000 | 118,295 |
| REPAIRS AND MAINTENANCE | 62500 | 2,027,678 |
| RENTALS | 63000 | 107,910 |
| LEASE PAYMENTS (LONG-TERM/ASSET<\$5,000) | 63100 | - |
| INSURANCE | 63500 | 1,470,443 |
| UTILITIES (NOT DESIGNATED BELOW) | 64000 | - |
| HEATING FUELS | 64001 | 76,700 |
| WATER & SEWER | 64002 | 397,900 |
| ELECTRICITY | 64003 | 1,295,237 |
| GARBAGE COLLECTIONS | 64004 | 86,200 |
| FUEL, VEHICULAR | 64005 | 11,000 |
| HAZARDOUS WASTE REMOVAL | 64006 | 3,950 |
| STORM WATER RUNOFF FEES | 64007 | - |
| OTHER SERVICES | 64500 | 5,093,668 |
| WORKFORCE/WAGES/GRANT PARTICIPANT SUPPORT COSTS | 64600 | - |
| SERVICE PROVIDER CONTRACTS - WORKFORCE/WAGES | 64700 | - |
| PROFESSIONAL FEES | 65000 | 166,660 |
| EDUCATIONAL, OFFICE/DEPARTMENT MATERIALS AND SUPPLIES | 65500 | 528,076 |
| DATA SOFTWARE - NON-CAPITALIZED | 65700 | 70,138 |
| MAINTENANCE AND CONSTRUCTION MATERIALS AND SUPPLIES | 66000 | 391,750 |
| OTHER MATERIALS AND SUPPLIES | 66500 | 268,975 |
| LIBRARY RESOURCES | 67000 | 138,250 |
| PURCHASES FOR RESALE | 67500 | 19,000 |
| INDIRECT COST EXPENSE | 67600 | - |
| ADMINISTRATIVE COST POOL ALLOCATION | 67700 | - |
| SCHOLARSHIPS AND WAIVERS | 68000 | 54,000 |
| INTEREST ON DEBT | 68500 | - |
| PAYMENT ON DEBT PRINCIPAL | 69000 | - |
| MANDATORY TRANSFERS-OUT, CURRENT FUNDS - UNRESTRICTED | 69110 | - |

Northwest Florida State College
SCHEDULE OF BUDGETED REVENUES, EXPENDITURES, AND FUND BALANCE
BY GENERAL LEDGER CODE
FOR THE FISCAL YEAR 2023-24

| ACCOUNT TITLE | GENERAL LEDGER CODE | CURRENT FUNDS - UNRESTRICTED LOWER AND UPPER LEVEL |
|---------------------------------------------------------------------------------------------------------|---------------------------|----------------------------------------------------------|
| MANDATORY TRANSFERS-OUT, CURRENT FUNDS - RESTRICTED | 69120 | - |
| MANDATORY TRANSFERS-OUT, RETIREMENT OF INDEBTEDNESS FUNDS | 69180 | 1,803,003 |
| NON-MANDATORY TRANSFERS-OUT, CURRENT FUNDS - UNRESTRICTED | 69210 | - |
| NON-MANDATORY TRANSFERS OUT, UNEXPENDED PLANT AND RENEWAL/REPLACEMENT FUNDS | 69270 | - |
| OTHER EXPENSES | 69500 | 27,300 |
| PRIOR-YEAR CORRECTIONS | 69600 | - |
| CURRENT EXPENSE CONTINGENCY (BUDGET ONLY) | 69900 | - |
| MINOR EQUIPMENT - NON-CAPITALIZED, NON INVENTORIED | 70500 | 118,445 |
| MINOR EQUIPMENT - NON-CAPITALIZED INVENTORIED | 70600 | 37,400 |
| TOTAL CURRENT EXPENSES | | \$ 15,066,902 |
| CAPITAL OUTLAY | | |
| FURNITURE AND EQUIPMENT | 71000 | \$ 356,125 |
| DATA SOFTWARE | 72000 | - |
| OTHER LICENCES | 73001 | - |
| DATA LICENSES - PERPETUAL | 73002 | - |
| ARTWORK/ARTIFACT | 73050 | - |
| LEASE PAYMENTS (LONG-TERM/ASSET=>\$5,000) | 73100 | 6,000 |
| BUILDINGS AND FIXED EQUIPMENT | 75000 | 1,000 |
| REMODELING AND RENOVATION, NON-CAPITALIZED REPAIRS & MAINTENANCE, AND OTHER STRUCTURES AND IMPROVEMENTS | 76000 | - |
| LAND | 77000 | - |
| OTHER STRUCTURES, LAND IMPROVEMENTS | 79000 | - |
| CAPITAL OUTLAY CONTINGENCY (BUDGET ONLY) | 79900 | - |
| TOTAL CAPITAL OUTLAY | | \$ 363,125 |
| GRAND TOTAL EXPENDITURES | | \$ 39,317,643 |
| RESERVED FOR ENCUMBRANCES | 30100 | \$ - |
| RESERVED FOR PERFORMANCE BASED INCENTIVE FUNDING (VOCATIONAL) | 30200 | - |
| RESERVED FOR ACADEMIC IMPROVEMENT TRUST FUNDS | 30300 | - |
| RESERVED FOR OTHER REQUIRED PURPOSES | 30400 | - |
| RESERVED FOR STAFF AND PROGRAM DEVELOPMENT | 30500 | - |

Northwest Florida State College
SCHEDULE OF BUDGETED REVENUES, EXPENDITURES, AND FUND BALANCE
BY GENERAL LEDGER CODE
FOR THE FISCAL YEAR 2023-24

| ACCOUNT TITLE | GENERAL LEDGER CODE | CURRENT FUNDS - UNRESTRICTED LOWER AND UPPER LEVEL |
|---------------------------------------------------------------------------------------|---------------------|----------------------------------------------------|
| RESERVED FOR STUDENT ACTIVITY FUNDS | 30600 | - |
| RESERVED FOR MATCHING GRANTS | 30700 | - |
| FUND BALANCE - BOARD DESIGNATED | 30900 | - |
| FUND BALANCE - COLLEGE - UNALLOCATED | 31100 | 5,768,294 |
| TOTAL ESTIMATED RESERVE AND UNENCUMBERED FUND BALANCE | | \$ 5,768,294 |
| AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS - ESTIMATED AS OF JUNE 30, 2024 | 30800 | \$ (17,551,186) |
| TOTAL ESTIMATED FUND BALANCE | | \$ (11,782,892) |

Attachment I: Restricted Budgets

- I – A: Student Activity and Service Fee**
- I – B: Collegiate High School – Current Fund Proposed**
- I – C: Construction/Renovation & Remodeling (Unexpended Plant Fund)**
- I – D: Funds 1, 2, 3 and 7 – Budget Summary**

NORTHWEST FLORIDA STATE COLLEGE
STUDENT ACTIVITY AND SERVICE FEE
BUDGET ALLOCATION
FISCAL YEAR 2023-2024

| | |
|---------------|----------|
| TOTAL REVENUE | \$60,000 |
|---------------|----------|

The Student Activity and Service Fee is to be expended by lawful purposes to benefit the student body in general. FS 1009.23(7) and is assessed on Baccalaureate enrollment.

These funds have been budgeted to support students through the following areas:

| | |
|----------------------------------|---------------|
| ➤ Arts Programs | \$ 5,000 |
| ➤ Student Organizational Support | <u>55,000</u> |

| | |
|--------------|-----------------|
| Total Budget | <u>\$60,000</u> |
|--------------|-----------------|

**NORTHWEST FLORIDA STATE COLLEGE
COLLEGIATE HIGH SCHOOL - CURRENT FUND PROPOSED
SCHEDULE OF BUDGETED REVENUES, AND EXPENDITURES
FOR THE FISCAL YEAR 2023-24**

| ACCOUNT TITLE | CURRENT FUND- PROPOSED |
|-------------------------------------------------------------------------|---------------------------|
| SUPPORT FROM LOCAL GOVERNMENT | |
| CONTRACTS FROM COUNTY SCHOOL DISTRICT | |
| FEFP BASE FUNDING | \$ 2,041,378 |
| Additional WFTE | 648,737 |
| ESE Guaranteed Allocation | 26,357 |
| Supplemental Academic Instruction | 107,627 |
| Class Size Reduction | 360,211 |
| Safe Schools/Other FEFP (WFTE share) | 30,942 |
| Federally Connected Students | 61,066 |
| Discretionary Local Effort (WFTE Share) | 231,619 |
| Discretionary Tax Compression Allocation | 55,397 |
| Discretionary Lottery (WFTE Share) | |
| Instructional Materials | - |
| Science Laboratory Materials | - |
| Dual Enrollment Instructional Materials | - |
| Transportation | 78,498 |
| Additional Allocation; Funding Compression & Hold Harmless (WFTE Share) | - |
| ESE Apps Instruction Materials Allocation | - |
| Reading Instruction (WFTE share) | - |
| TSA-Maintenance Allocation | - |
| SUB TOTAL CONTRACT COUNTY SCHOOL DISTRICT | \$ 3,641,832 |
| DISTRICT ADMINISTRATIVE FEE | (44,185) |
| Subtotal Unrestricted Revenue | \$ 3,597,647 |
| Florida Teachers Lead Program | - |
| CAPITAL IMPROVEMENT ESTIMATE | 150,000 |
| TOTAL ESTIMATED LOCAL GOVERNMENT SUPPORT | \$ 3,747,647 |
| GRAND TOTAL REVENUES | \$ 3,747,647 |

**NORTHWEST FLORIDA STATE COLLEGE
COLLEGIATE HIGH SCHOOL - CURRENT FUND PROPOSED
SCHEDULE OF BUDGETED REVENUES, AND EXPENDITURES
FOR THE FISCAL YEAR 2023-24**

| ACCOUNT TITLE | CURRENT FUND- PROPOSED |
|---------------------------------------------------|---------------------------|
| PERSONNEL COSTS | |
| CHS ADMINISTRATION | \$ 111,600 |
| CLASSROOM TEACHER | 568,000 |
| INSTRUCTIONAL - OVERLOAD | - |
| OTHER CERTIFIED STAFF/COUNSELORS | - |
| OTHER PROFESSIONAL | 210,000 |
| SUBSTITUTE TEACHER | - |
| OTHER PERSONNEL SERVICE, TECHNICAL, CLERICAL, T&S | - |
| TECH/CLERICAL/TRADE/SERVICE | 12,500 |
| PART-TIME STAFF | 120,000 |
| SOCIAL SECURITY CONTRIBUTIONS | 63,800 |
| FICA/MEDICARE CONTRIBUTIONS | 15,400 |
| RETIREMENT CONTRIBUTIONS | 99,000 |
| HEALTH INSURANCE BENEFITS | 59,800 |
| LIFE INSURANCE BENEFITS | 3,000 |
| EMPLOYER FSA | - |
| TOTAL PERSONNEL COSTS | \$ 1,263,100 |

**NORTHWEST FLORIDA STATE COLLEGE
COLLEGIATE HIGH SCHOOL - CURRENT FUND PROPOSED
SCHEDULE OF BUDGETED REVENUES, AND EXPENDITURES
FOR THE FISCAL YEAR 2023-24**

| ACCOUNT TITLE | CURRENT FUND- PROPOSED |
|----------------------------------------|---------------------------|
| CURRENT EXPENSE | |
| TRAVEL | 10,900 |
| STUDENT TRANSPORTATION | 150,000 |
| FREIGHT AND POSTAGE | 5,050 |
| TELECOMMUNICATIONS | - |
| PRINTING | 21,000 |
| STUDENT COMPUTERS | - |
| FUEL, VEHICULAR | 100,000 |
| OTHER SERVICES | 15,450 |
| INSTITUTIONAL MEMBERSHIPS | 2,600 |
| AUDITING FEES | 17,000 |
| EDUCATIONAL MATERIALS & SUPPLIES | 80,000 |
| TEXTBOOKS | 150,000 |
| OFFICE/DEPARTMENT MATERIALS & SUPPLIES | 19,300 |
| DATA SOFTWARE - NON-CAPITALIZED | 2,500 |
| FOOD AND FOOD PRODUCTS | 41,000 |
| DUAL ENROLLMENT TUITION | 600,000 |
| INDIRECT COST TO THE COLLEGE | 1,037,247 |
| TOTAL CURRENT EXPENSE | \$ 2,252,047 |
| CAPITAL OUTLAY | |
| MINOR EQUIPMENT-NON CAPITAL | \$ 82,500 |
| FACILITIES RENTAL | 150,000 |
| TOTAL CAPITAL OUTLAY | \$ 232,500 |
| TOTAL ALL EXPENDITURES | \$ 3,747,647 |
| TOTAL NET REVENUES | \$ - |

**NORTHWEST FLORIDA STATE COLLEGE
COLLEGIATE HIGH SCHOOL - RESTRICTED FUND BALANCE
SCHEDULE OF BUDGETED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR 2023 - 2024**

| ACCOUNT TITLE | |
|----------------------------------------------|------------------|
| SUPPORT FROM LOCAL GOVERNMENT | |
| Fund Balance - Florida Teachers Lead Program | \$ 1,136 |
| Fund Balance - A+ School Recognition Award | 77,042 |
| TOTAL LOCAL GOVERNMENT SUPPORT | \$ 78,178 |
| CURRENT EXPENSE | |
| EDUCATIONAL MATERIALS & SUPPLIES | 78,178 |
| TOTAL CURRENT EXPENSE | \$ 78,178 |
| TOTAL ALL EXPENDITURES | \$ 78,178 |
| TOTAL NET REVENUES | - |

NORTHWEST FLORIDA STATE COLLEGE
 CONSTRUCTION / RENOVATION & REMODELING (UNEXPENDED PLANT FUND)
 FISCAL YEAR 2023-2024

| Summary by Source - Unexpended Plant | Total Funds | PECO Funds | Local Funds | License Tag Fees | Third Party Contributions |
|--------------------------------------|--------------|------------|--------------|------------------|---------------------------|
| Current Year Revenues | | | | | |
| Capital Improvement Fee | \$ 1,621,707 | | 1,621,707 | | |
| Other State Funds | \$ 187,470 | - | | 187,470 | |
| Other Local Revenue | \$ 5,000 | | 5,000 | | |
| CHS Transfer In | \$ 119,463 | | | | 119,463 |
| Total Revenue | 1,933,640 | - | 1,626,707 | 187,470 | 119,463 |
| Expenditures | | | | | |
| Personnel | \$ - | | \$ - | | |
| Current Expense | \$ 1,476,493 | | 1,169,560 | 187,470 | 119,463 |
| Capital Expense | \$ 457,147 | - | 457,147 | | |
| Total Expenditures | \$ 1,933,640 | \$ - | \$ 1,626,707 | \$ 187,470 | \$ 119,463 |
| | | | | | |

NORTHWEST FLORIDA STATE COLLEGE
FUNDS 1, 2, 3, and 7
BUDGET SUMMARY
FISCAL YEAR 2023-2024

| | FUND 1 | FUND 2 | FUND 3 | FUND 7 | TOTAL |
|----------------------|----------------------|----------------------|---------------------|---------------------|----------------------|
| REVENUES | | | | | |
| Student Tuition Fees | \$ 7,622,062 | \$ - | \$ - | \$ - | \$ 7,622,062 |
| Other Student Fees | 2,185,317 | 60,000 | | 1,621,707 | 3,867,024 |
| Local Government | 1,640,000 | 3,150,664 | | | 4,790,664 |
| State Funding | 25,091,739 | 720,385 | | 187,470 | 25,999,594 |
| Federal Grants | - | 4,957,232 | | | 4,957,232 |
| Other Revenue | 1,179,900 | 1,930,453 | 2,140,498 | 5,000 | 5,255,851 |
| Transfers In | 1,598,625 | | | 119,463 | 1,718,088 |
| TOTAL | <u>\$ 39,317,643</u> | <u>\$ 10,818,734</u> | <u>\$ 2,140,498</u> | <u>\$ 1,933,640</u> | <u>\$ 54,210,515</u> |
| EXPENDITURES | | | | | |
| Personnel | \$ 22,955,552 | \$ 3,096,213 | \$ 1,016,740 | \$ - | \$ 27,068,505 |
| Current Expense | 14,195,963 | 3,836,055 | 883,063 | 1,476,493 | 20,391,574 |
| Capital Expense | 363,125 | 2,198,378 | 10,695 | 457,147 | 3,029,345 |
| Transfers to Fund 1 | | 1,568,625 | 30,000 | | 1,598,625 |
| Transfers to Fund 7 | | 119,463 | | | 119,463 |
| Transfers to Fund 5 | | | 200,000 | | 200,000 |
| Transfers to Fund 8 | 1,803,003 | | | | 1,803,003 |
| TOTAL EXPENSE | <u>\$ 39,317,643</u> | <u>\$ 10,818,734</u> | <u>\$ 2,140,498</u> | <u>\$ 1,933,640</u> | <u>\$ 54,210,515</u> |

(1) Fund 2 Includes Student Activity Fees, The Collegiate High School, Federal and State Grants with Associated Expenditures

Attachment II: Student Fees

- II – A: Tuition, Financial Aid,
Student Activities and Services, Technology,
and Capital Improvement Fees**
- II – B: Lab/Course Special Schedule**
- II – C: Testing Fees**
- II – D: Child Development Education Center Fees**
- II – E: Other Miscellaneous Charges**
- II – F: Proposed Course Fee Changes**

NORTHWEST FLORIDA STATE COLLEGE
 TUITION, FINANCIAL AID, STUDENT ACTIVITIES & SERVICES, TECHNOLOGY, AND
 CAPITAL IMPROVEMENT FEES FISCAL YEAR 2023-2024

It is recommended for Fiscal Year 2023-2024, the Board approve no increase in Baccalaureate, Lower Division Advanced & Professional, Post-Secondary Vocational, Developmental Education, Career Certification, and Workforce Development. Florida State Section § 1009.23(6) provides that each College Board of Trustees having a service area bordering another state may implement a plan for a differential out-of-state fee (border state fee). The following chart shows the proposed tuition (in-state) and tuition (out-of-state) fees beginning with the 2023 fall term registration. This budget for in-state and out-of-state tuition is \$7,622,062.

TUITION

| DESCRIPTION | FLORIDA RESIDENT | | NON-RESIDENT | | BORDER STATE RESIDENT | |
|--------------------------------------------------------------------------------------------------------------|-------------------|------------------|-------------------|------------------|-----------------------|------------------|
| | Proposed FY 23/24 | Current FY 22/23 | Proposed FY 23/24 | Current FY 22/23 | Proposed FY 23/24 | Current FY 22/23 |
| Baccalaureate Programs | 91.79 | 91.79 | 367.16 | 367.16 | 92.79 | 92.79 |
| Advanced & Professional, Post-Secondary Vocational, Developmental Ed. | 82.77 | 82.77 | 331.08 | 331.08 | 83.77 | 83.77 |
| Career Certificate and Applied Technology Diploma Programs (Credit Hr./Clock Hr., 30 Clock Hrs. = 1 Cr. Hr.) | 71.70/ 2.39 | 71.70/ 2.39 | 286.80/ 9.56 | 286.80/ 9.56 | 72.70/ 2.42 | 72.70/ 2.42 |
| Workforce Development | 149.74 | 149.74 | 149.74 | 149.74 | 149.74 | 149.74 |

NORTHWEST FLORIDA STATE COLLEGE
FINANCIAL AID FEE
FISCAL YEAR 2023-2024

It is recommended for Fiscal Year 2023-2024, the Board approve the Financial Aid Fee. The fee rate is unchanged from the previous year. This will generate approximately \$354,665 in Fiscal Year 2023-2024 for College awarded scholarships. The NWFSC Scholarship Plan is included as Attachment IV of the Budget for Board of Trustees approval.

FINANCIAL AID FEE

| DESCRIPTION | FLORIDA RESIDENT | | NON-RESIDENT | | BORDER STATE RESIDENT | |
|--------------------------------------------------------------------------------------------------------------|-------------------|------------------|-------------------|------------------|-----------------------|------------------|
| | Proposed FY 23/24 | Current FY 22/23 | Proposed FY 23/24 | Current FY 22/23 | Proposed FY 23/24 | Current FY 22/23 |
| Baccalaureate Programs | 4.59 | 4.59 | 18.36 | 18.36 | 4.59 | 4.59 |
| Advanced & Professional, Post-Secondary Vocational, Developmental Ed. | 3.86 | 3.86 | 15.42 | 15.42 | 3.86 | 3.86 |
| Career Certificate and Applied Technology Diploma Programs (Credit Hr./Clock Hr., 30 Clock Hrs. = 1 Cr. Hr.) | 7.20/ 0.24 | 7.20/ 0.24 | 28.50/ 0.95 | 28.50/ 0.95 | 7.20/ 0.24 | 7.20/ 0.24 |

NORTHWEST FLORIDA STATE COLLEGE
 STUDENT ACTIVITIES AND SERVICES FEE
 FISCAL YEAR 2023-2024

It is recommended for Fiscal Year 2023-2024, the Board approve the Student Activities and Services Fee. The fee rate is unchanged from the previous year. The Student Activities and Services Fee will generate approximately \$60,000 to be budgeted for student programs and student services support.

STUDENT ACTIVITIES AND SERVICES FEE

| DESCRIPTION | FLORIDA RESIDENT | | NON-RESIDENT | | BORDER STATE RESIDENT | |
|-----------------------------------------------------------------------|-------------------|------------------|-------------------|------------------|-----------------------|------------------|
| | Proposed FY 23/24 | Current FY 22/23 | Proposed FY 23/24 | Current FY 22/23 | Proposed FY 23/24 | Current FY 22/23 |
| Baccalaureate Programs | 6.88 | 6.88 | 6.88 | 6.88 | 6.88 | 6.88 |
| Advanced & Professional, Post-Secondary Vocational, Developmental Ed. | - | - | - | - | - | - |

NORTHWEST FLORIDA STATE COLLEGE
 CAPITAL IMPROVEMENT FEE
 FISCAL YEAR 2023-2024

It is recommended for Fiscal Year 2023-2024, the Board approve no increase in the Capital Improvement Fee for Baccalaureate, Advanced & Professional, Post-Secondary Vocational, and Developmental Education. The fee rate is unchanged from the previous year. The Capital Improvement Fee budget is \$1,621,707.

CAPITAL IMPROVEMENT FEE

| DESCRIPTION | FLORIDA RESIDENT | | NON-RESIDENT | | BORDER STATE RESIDENT | |
|--------------------------------------------------------------------------------------------------------------|-------------------|------------------|-------------------|------------------|-----------------------|------------------|
| | Proposed FY 23/24 | Current FY 22/23 | Proposed FY 23/24 | Current FY 22/23 | Proposed FY 23/24 | Current FY 22/23 |
| Baccalaureate Programs | 14.74 | 14.74 | 40.10 | 40.10 | 14.74 | 14.74 |
| Advanced & Professional, Post-Secondary Vocational, Developmental Ed. | 13.52 | 13.52 | 36.10 | 36.10 | 13.52 | 13.52 |
| Career Certificate and Applied Technology Diploma Programs (Credit Hr./Clock Hr., 30 Clock Hrs. = 1 Cr. Hr.) | 3.60/ 0.12 | 3.60/ 0.12 | 14.40/ 0.48 | 14.40/ 0.48 | 3.60/ 0.12 | 3.60/ 0.12 |

NORTHWEST FLORIDA STATE COLLEGE
 TECHNOLOGY FEE
 FISCAL YEAR 2023-2024

It is recommended for fiscal year 2023-2024, the Board approve the Technology Fee. The fee rate is unchanged from the previous year. The Technology Fee budget is \$412,797.

TECHNOLOGY FEE

| DESCRIPTION | FLORIDA RESIDENT | | NON-RESIDENT | | BORDER STATE RESIDENT | |
|--------------------------------------------------------------------------------------------------------------|-------------------|------------------|-------------------|------------------|-----------------------|------------------|
| | Proposed FY 23/24 | Current FY 22/23 | Proposed FY 23/24 | Current FY 22/23 | Proposed FY 23/24 | Current FY 22/23 |
| Baccalaureate Programs | 4.59 | 4.59 | 18.36 | 18.36 | 4.59 | 4.59 |
| Advanced & Professional, Post-Secondary Vocational, Developmental Ed. | 3.86 | 3.86 | 15.42 | 15.42 | 3.86 | 3.86 |
| Career Certificate and Applied Technology Diploma Programs (Credit Hr./Clock Hr., 30 Clock Hrs. = 1 Cr. Hr.) | 3.60/ 0.12 | 3.60/ 0.12 | 14.40/ 0.48 | 14.40/ 0.48 | 3.60/ 0.12 | 3.60/ 0.12 |

NORTHWEST FLORIDA STATE COLLEGE
TOTAL PER CREDIT HOUR STUDENT FEE
FISCAL YEAR 2023-2024

These actions will continue to leave NWFSC among the most affordable public and private colleges and universities in the State of Florida. The following outlines proposed tuition and standard fees for Fiscal Year 2023-2024.

TOTAL TUITION AND STANDARD FEE

| DESCRIPTION | FLORIDA RESIDENT | | NON-RESIDENT | | BORDER STATE RESIDENT | |
|--------------------------------------------------------------------------------------------------------------|-------------------|------------------|-------------------|------------------|-----------------------|------------------|
| | Proposed FY 23/24 | Current FY 22/23 | Proposed FY 23/24 | Current FY 22/23 | Proposed FY 23/24 | Current FY 22/23 |
| Baccalaureate Programs | 122.59 | 122.59 | 450.86 | 450.86 | 123.59 | 123.59 |
| Advanced & Professional, Post-Secondary Vocational, Developmental Ed. | 104.01 | 104.01 | 398.02 | 398.02 | 105.01 | 105.01 |
| Career Certificate and Applied Technology Diploma Programs (Credit Hr./Clock Hr., 30 Clock Hrs. = 1 Cr. Hr.) | 86.10/ 2.87 | 86.10/ 2.87 | 344.10/ 11.47 | 344.10/ 11.47 | 87.10/ 2.90 | 87.10/ 2.90 |
| Workforce Development | 149.74 | 149.74 | 149.74 | 149.74 | 149.74 | 149.74 |

NORTHWEST FLORIDA STATE COLLEGE
LAB/COURSE FEE SCHEDULE
FISCAL YEAR 2023-2024

| FEE TITLE | DESCRIPTION | FEE TYPE | BANNER DETAIL CODE |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------------|
| APPLIED MUSIC LESSONS | Individual lessons with special services and support required in the performing arts. | Flat Fee (Varies per actual expenses) | 2007 |
| CERTIFICATION FEE | Programs with external certification exams such as CompTIA, A+, FTCE, and Paramedic certification exams. | Flat Fee (Varies per actual expenses) | 2012 |
| CLASS SUPPLIES FEE | Required miscellaneous consumable supplies, instructional materials, or special services. | Flat Fee (Varies per actual expenses) | 2009 |
| COMPUTER LAB FEE | Class taught in computer lab with required software and supplies and/or support services. | Flat Fee (Varies per actual expenses) | 2004 |
| DISTANCE LEARNING FEE | 100% of class is delivered online. Covers support software, student support, and faculty support to develop active and engaged teaching strategies to cover course content. | Per Credit Fee (\$15 per credit) | 2000 |
| FACILITY USE FEE | Course taught at specialized facilities not supported by state appropriations. | Flat Fee (Varies per actual expenses) | 2046 |
| FIELD SUPERVISION FEE | Observation and evaluation of students while they are involved in learning experiences with preceptors in schools, clinical facilities, or industries. | Flat Fee (Varies per actual expenses) | 2014 |
| FINE ARTS PRODUCTION FEE | Small ensemble instruction with special services and support required in the performing arts. | Flat Fee (Varies per actual expenses) | 2015 |
| FINGERPRINTING FEE | Fingerprinting/FDLE background check. | Flat Fee (Varies per actual expenses) | 2010 |
| FLIGHT FEE | Third-party flight instruction, airplane rental, and fuel. | Flat Fee (Varies per actual expenses) | 2047 |

NORTHWEST FLORIDA STATE COLLEGE
LAB/COURSE FEE SCHEDULE
FISCAL YEAR 2023-2024

| FEE TITLE | DESCRIPTION | FEE TYPE | BANNER DETAIL CODE |
|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------|
| HYBRID CLASS FEE | Approximately 50% of class is delivered online. Covers support software, student support, and faculty support to develop the online portion of the course using active and engaged teaching strategies to cover course content. | Per Credit Fee (\$7.50 per credit) | 2013 |
| PROFESSIONAL LIABILITY INSURANCE FEE | Protection for the College and the student if a student harms a person who is not an active NWFSC student while engaged in course-related activities | Flat Fee (Varies per actual expenses) | 2042 |
| SCIENCE LAB FEE | Chemicals, organic or other consumable supplies, field trip costs, or support services required. | Per Credit Fee (Varies per actual expenses) | 2001 |
| SIMULATION LAB FEE | Specialized activities that provide a safe and controlled learning environment for students to learn and practice essential skills. | Flat Fee (Varies per actual expenses) | 2008 |
| SOFTWARE SUPPORT FEE | Online instructional applications, such as portfolios, virtual simulations, specialized gaming, or aerial mapping, for specialized programs. | Flat Fee (Varies per actual expenses) | 2011 |
| SPECIALIZED COMPUTER LAB FEE | Class taught in computer lab with required specialized software and supplies and/or support services. | Per Credit Fee (\$15 per credit) | 2005 |
| STUDENT ACCIDENT COVERAGE FEE | Insurance assistance for the student who is injured while engaged in course-related activities. | Flat Fee (Varies per actual expenses) | 2032 |
| TECHNICAL LAB FEE | Mechanical/technical applied lab or studio with special tools and supplies. | Flat Fee (Varies per actual expenses) | 2006 |
| TESTING SOFTWARE FEE | Assessment programs, such as ExamSoft, and Manufacturing Skills Standard Council software, for specialized programs. | Flat Fee (Varies per actual expenses) | 2002 |

NORTHWEST FLORIDA STATE COLLEGE
TESTING FEES
FISCAL YEAR 2023-2024

| TEST DESCRIPTION | FEE |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><i>College Placement Testing</i></p> <p>Post-Secondary Readiness Test (PERT) The PERT Exam is an admission exam for post-secondary education that evaluates college readiness for English, reading, and math.</p> <p>Accuplacer Advanced Algebra Functions (AAF) Upper-level math placement exam, Advanced Algebra Functions.</p> <p>Test of Adult Basic Education (TABE) The TABE tests skills and competencies in areas of reading, mathematics, and language.</p> <p>ATI TEAS Nursing entrance exam</p> | <p>Initial test free for NWFSC students P \$10.00* retest \$15.00* remote testing option Retest and remote test fees apply to NWFSC, dual enrolled, Collegiate, and non-NWFSC students \$20.00* non-NWFSC</p> <p>\$20.00* one attempt only with qualifiers</p> <p>\$30.00* Free to NWFSC students admitted to Career and Technical Education programs that require this exam for completion (Fire/EMT, and Welding)</p> <p>\$20.00 seating fee non-NWFSC students ATI will collect test fees directly, and fees may vary by exam components selected or with changes by the company.</p> |
| <p>College Level Examination Program (CLEP) Credit by examination program with tests available in various subject areas. CLEP exams test mastery of college-level material.</p> <p>Note: Exams must be purchased in advance through College Board at https://clep.collegeboard.org/</p> | <p>\$20.00* non-essay \$30.00* essay</p> <p>Military candidates eligible to test at NWFSC's fully funded site, Hurlburt Field, will have administrative fees waived and will be eligible to test free on first attempts.</p> |
| <p>DSST Exams (formerly DANTES) Credit by examination program with tests available in various subject areas. DSST exams provide the opportunity to receive college credit for learning acquired outside the traditional college classroom.</p> | <p>\$20.00* Military candidates eligible to test at NWFSC's fully funded site, Hurlburt Field, will have administrative fees waived and will be eligible to test free on first attempts.</p> |

NORTHWEST FLORIDA STATE COLLEGE
TESTING FEES
FISCAL YEAR 2023-2024

| TEST DESCRIPTION | FEE |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Non-NWFSC Proctored Exams | \$20.00* |
| <p>Professional Certifications Various exams offered through Certiport, Pearson VUE, Prometric, and other companies to help advance careers. Exams include (but are not limited to) GED, Florida Department of Education (Teacher Certification), National registry for EMT, Comp TIA, Cisco Systems, Florida Bureau of Fire Standards & Training, Florida Department of Law Enforcement, Microsoft Office Specialist, Intuit QuickBooks, etc.</p> <p>Note: Exams may need to be purchased in advance at an additional cost.</p> | <p>Company (such as Person VUE, Prometric, PSI, FAA) may collect test fees directly, and fees will vary by exam.</p> <p>Administrative fees may apply.</p> |
| <p>MSSC Manufacturing Skills</p> | <p>\$20.00 seating fee Exam costs vary per certification</p> <p>Note: Fully funded for military personnel with provided voucher</p> |

*A \$3.50 convenience fee is added for online payments using RegisterBlast at <https://www.nwfsc.edu/testing-center/>

NORTHWEST FLORIDA STATE COLLEGE
CHILD DEVELOPMENT EDUCATION
CENTER FISCAL YEAR 2023-2024

| Services | Child Care Fees |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
| Annual Registration Fee | \$155.00 (Waived for NWFSC employees and students) |
| Monday, Wednesday, Friday | 3 Year Olds-\$111/week (\$37/day) VPK-\$93/week (\$31/day) |
| Tuesday, Thursday | 3 Year Olds-\$74/week (\$37/day) VPK-\$62/week (\$31/day) |
| Monday – Friday | 3 Year Olds-\$185/week (\$37/day) VPK-\$155/week (\$31/day) |
| Monday-Friday Weekly Rate and Daily Rate for Partial Week (VPK is paid by the state of FL for 540 hours/year. Wrap around is care provided after the 540 hours which is offered to parents to pay out of pocket.) | Wrap-Around for 4 year olds-\$185/week (\$37/day) |
| Security Access Card Replacement | \$40 |
| Late Pick-up Fee (When children are picked up after 5:30 pm) | \$10 for the first five minutes (or fraction thereof) \$5 for each five minutes thereafter. |

NORTHWEST FLORIDA STATE COLLEGE
OTHER MISCELLANEOUS CHARGES
FISCAL YEAR 2023-2024

| DESCRIPTION | FEE |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|
| Flight Fee – Additional Dual Instruction Flight (per hour) | \$244.00 |
| Flight Fee – Additional Solo Flight (per hour) | \$199.00 |
| Library – Lost Book Replacement Fee (actual cost of replacement) If book is replaceable, then actual cost; otherwise the cost of a reasonable substitution. | Cost varies and is determined by actual cost of replacement |
| Library – Lost Technology Replacement Fee (actual cost of replacement) Actual cost will be charged to replace calculators and laptops on loan from the library. | Cost varies and is determined by actual cost of replacement |
| Returned Check Fee | \$25.00 |
| Student Access/ID Card Fee (per term) | \$15.00 |
| Student Access Card Replacement Fee | \$15.00 |
| Transcript Fee – Electronic (per transcript) | \$10.00 |
| Transcript Fee – Paper (per transcript) | \$15.00 |
| Transcript Fee – Domestic Federal Express to main 48 states | \$30.00 |

Northwest Florida State College
2023-2024 Proposed Course Fee Changes

| Course | Title | Fee Code | Fee Description | Fee Type | Current Fee | Proposed Fee | Explanation | Variance |
|-----------|---------------------------------|----------|---------------------------|----------|-------------|--------------|---------------------------------------------------------------------------------------------------------------------------|------------|
| AMT 0701 | AMT General I | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| AMT 0717 | AMT Airframe IV | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| AMT 0821C | AMT Powerplant I | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| ARC 2303A | Design 2.1 | 2032 | Student Accident Coverage | Flat | \$ - | \$ 4.75 | Accident insurance | \$ 4.75 |
| ART 1201C | Two Dimensional Design | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |
| ART 1203C | Three Dimensional Design | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |
| ART 1203C | Three Dimensional Design | 2006 | Technical Lab Fee | Flat | \$ 2.00 | \$ - | Not needed for this course | \$ (2.00) |
| ART 1300C | Drawing I | 2006 | Technical Lab Fee | Flat | \$ 25.00 | \$ - | Not needed for this course | \$ (25.00) |
| ART 1301C | Drawing II | 2006 | Technical Lab Fee | Flat | \$ 25.00 | \$ - | Not needed for this course | \$ (25.00) |
| ART 1750C | Pottery I | 2006 | Technical Lab Fee | Flat | \$ 75.00 | \$ 15.00 | Upkeep of pottery wheels and kilns - some of the cost moved to Class Supplies, but overall cost for course was decreased. | \$ (60.00) |
| ART 1750C | Pottery I | 2009 | Class Supplies Fee | Flat | \$ - | \$ 40.00 | Clay, glaze, and other supplies | \$ 40.00 |
| ART 1750C | Pottery I | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| ART 1751C | Pottery II | 2006 | Technical Lab Fee | Flat | \$ 75.00 | \$ 15.00 | Upkeep of pottery wheels and kilns - some of the cost moved to Class Supplies, but overall cost for course was decreased. | \$ (60.00) |
| ART 1751C | Pottery II | 2009 | Class Supplies Fee | Flat | \$ - | \$ 40.00 | Clay, glaze, and other supplies | \$ 40.00 |
| ART 1751C | Pottery II | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |
| ART 2330C | Figure Drawing I | 2006 | Technical Lab Fee | Flat | \$ 35.00 | \$ - | Not needed for this course | \$ (35.00) |
| ART 2331C | Figure Drawing II | 2006 | Technical Lab Fee | Flat | \$ 35.00 | \$ - | Not needed for this course | \$ (35.00) |
| ART 2500C | Painting I | 2006 | Technical Lab Fee | Flat | \$ 25.00 | \$ - | Not needed for this course | \$ (25.00) |
| ART 2501C | Painting II | 2006 | Technical Lab Fee | Flat | \$ 25.00 | \$ - | Not needed for this course | \$ (25.00) |
| ART 2540C | Watercolor I | 2009 | Class Supplies Fee | Flat | \$ - | \$ 30.00 | Course reactivated | \$ 30.00 |
| ART 2701C | Sculpture I | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| ART 2703C | Sculpture II | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |
| ASC 2560C | Unmanned Aerial Vehicle Systems | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| ASC 2561C | UAS Operations | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| ATF 2203L | Commercial Flight III | 2047 | Flight Fees | Flat | \$ 9,529.00 | \$ 9,539.00 | Aircraft / fuel / instructor fees | \$ 10.00 |
| BCT 2761C | Structural Systems in Const. | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| CET 2179C | PC Operating System A+ | 2012 | Certification Fee | Flat | \$ 109.00 | \$ 112.00 | Increase in cost of exam, which is required to obtain the CompTIA A+ (Software) certification. | \$ 3.00 |
| CET 2182C | PC Hardware A+ | 2012 | Certification Fee | Flat | \$ 109.00 | \$ 112.00 | Increase in cost of exam, which is required to obtain the CompTIA A+ (Hardware) certification. | \$ 3.00 |

Northwest Florida State College
2023-2024 Proposed Course Fee Changes

| Course | Title | Fee Code | Fee Description | Fee Type | Current Fee | Proposed Fee | Explanation | Variance |
|-----------|------------------------------------------------------------|----------|---------------------------|----------|-------------|--------------|---------------------------------------------------------------------------------------|------------|
| CET 2660 | Network Security | 2012 | Certification Fee | Flat | \$ 247.00 | \$ 258.00 | Increase in cost of exam, which is required to obtain the Security+ certification. | \$ 11.00 |
| CET 2854C | Fundamentals of Wireless LANs | 2006 | Technical Lab Fee | Flat | \$ 30.00 | \$ 15.00 | Upkeep of technical lab equipment | \$ (15.00) |
| CET 2892C | Advanced Network Security | 2012 | Certification Fee | Flat | \$ 336.00 | \$ 356.00 | CompTIA Advanced Security Practitioner exam | \$ 20.00 |
| CHM 1045C | College Chemistry I | 2032 | Student Accident Coverage | Flat | \$ - | \$ 4.75 | Accident insurance | \$ 4.75 |
| CJK 0096A | Physical Fitness I | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| CJK 0096B | Physical Fitness II | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| CJK 0421 | Dart-Firing Stun Gun | 2009 | Class Supplies Fee | Flat | \$ 177.00 | \$ 377.00 | PPE, stun gun parts, upkeep - increase in cost of cartridges for stun guns | \$ 200.00 |
| CTS 1134 | Network Foundations | 2012 | Certification Fee | Flat | \$ 168.00 | \$ 173.00 | CompTIA Network + exam - increase in certification exam cost | \$ 5.00 |
| DAA 1100 | Fundamentals of Modern Dance | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| DAA 1504 | Jazz I for Majors | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| DAA 1520 | Tap I | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| DAA 1521 | Tap II | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |
| DAA 1680 | Dance Workshop | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |
| DAA 1681 | Dance Ensemble | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| DAA 2105 | Modern II for Majors | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |
| DAA 2205 | Ballet II for Majors | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |
| DAA 2581 | Musical Theater Dance II | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |
| DAA 2610 | Dance Composition | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |
| DAA 2682 | Dance Workshop II | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |
| DAA 2683 | Performance Dance (Repertory and/or Original Choreography) | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |
| DAN 1750 | Dance Conditioning | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| DIM 0810C | Transit Equipment Preventive Maintenance Technician | 2006 | Technical Lab Fee | Flat | \$ - | \$ 150.00 | Upkeep of technical lab equipment | \$ 150.00 |
| DIM 0810C | Transit Equipment Preventive Maintenance Technician | 2009 | Class Supplies Fee | Flat | \$ 15.00 | \$ 50.00 | Grease, lubricants, fluids, environmental waste, and PPE - increased cost of supplies | \$ 35.00 |

Northwest Florida State College
2023-2024 Proposed Course Fee Changes

| Course | Title | Fee Code | Fee Description | Fee Type | Current Fee | Proposed Fee | Explanation | Variance |
|-----------|---------------------------------------------------------|----------|----------------------------|----------|-------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------|------------|
| DIM 0810C | Transit Equipment Preventive Maintenance Technician | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| DIM 0811C | Transit Basic Electrical Systems Technician | 2009 | Class Supplies Fee | Flat | \$ 10.00 | \$ 35.00 | Wiring, connectors, wire ties, solder, and PPE - increased cost of supplies | \$ 25.00 |
| DIM 0812C | Transit Wheelchair Lift/Ramp Technician | 2009 | Class Supplies Fee | Flat | \$ - | \$ 25.00 | Wiring, connectors, wire ties, solder, and PPE for student lab activities | \$ 25.00 |
| DIM 0813C | Transit Diesel Engine Preventive Maintenance Technician | 2009 | Class Supplies Fee | Flat | \$ 100.00 | \$ 150.00 | Grease, lubricants, fluids, filters, test strips, environmental waste, and PPE - increased cost of supplies | \$ 50.00 |
| DIM 0814C | Transit Steering and Suspension Technician | 2009 | Class Supplies Fee | Flat | \$ 10.00 | \$ 35.00 | Grease, lubricants, fluids, wheel weights, bushings, cotter pins, lock nuts, environmental waste, and PPE - increased cost of supplies | \$ 25.00 |
| DIM 0820C | Transit Hydraulics Technician | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| DIM 0830C | Transit Alternative Fuels System Technician | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| EDF 1005 | Intro to Teach Prof | 2012 | Certification Fee | Flat | \$ 170.00 | \$ 130.00 | Florida Teacher Certification Exam (FTCE): General Knowledge | \$ (40.00) |
| EDG 3410 | Clstrm Mgmt, Sch Safe, Law & Ethics | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |
| EDG 3410C | Clstrm Mgmt, Sch Safe, Law & Ethics | 2011 | Software Support Fee | Flat | \$ 50.00 | \$ 80.00 | Specialized instructional software - increase in cost | \$ 30.00 |
| EDG 3410C | Clstrm Mgmt, Sch Safe, Law & Ethics | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |
| EDG 4940 | Internship | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| EDG 4940 | Internship | 2042 | Professional Liability Ins | Flat | \$ 8.25 | \$ 8.75 | Liability insurance for students - updated cost for 2023-24 | \$ 0.50 |
| EEC 1001 | Intro to Early Childhood Education | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| EEC 1949 | Internship, Early Child Educ | 2042 | Professional Liability Ins | Flat | \$ 8.25 | \$ 8.75 | Liability insurance for students - updated cost for 2023-24 | \$ 0.50 |
| EEC 2220 | Lang & Lit Early Child Educ | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |
| EEC 3227 | Art, Music, Movement | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |

Northwest Florida State College
2023-2024 Proposed Course Fee Changes

| Course | Title | Fee Code | Fee Description | Fee Type | Current Fee | Proposed Fee | Explanation | Variance |
|-----------|----------------------------------|----------|------------------------------|----------|-------------|--------------|----------------------------------------------------------------------------------------------|------------|
| EEC 4613 | Systematic Observ & Assessment | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| EEC 4940 | Internship | 2042 | Professional Liability Ins | Flat | \$ 8.25 | \$ 8.75 | Liability insurance for students - updated cost for 2023-24 | \$ 0.50 |
| EET 1015C | Electricity I/DC Circuits | 2009 | Class Supplies Fee | Flat | \$ - | \$ 75.00 | Electrical hardware, upkeep of equipment and tools | \$ 75.00 |
| EET 1015C | Electricity I/DC Circuits | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| EET 1025C | Electricity II - AC Circuits | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |
| EET 1141C | Solid State Electronics | 2032 | Student Accident Coverage | Flat | \$ - | \$ 4.75 | Accident insurance | \$ 4.75 |
| EET 2155C | Linear Integrated Circuits | 2032 | Student Accident Coverage | Flat | \$ - | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ 4.75 |
| EMS 0110 | Emergency Medical Technician ATD | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| EMS 2231 | Paramedic Processes I | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| EMS 2435L | Paramedic Lab I | 2005 | Specialized Computer Lab Fee | Flat | \$ 80.00 | \$ - | Fee category changed to 2006 - Technical Lab Fee (flat fee) | \$ (80.00) |
| EMS 2435L | Paramedic Lab I | 2006 | Technical Lab Fee | Flat | \$ - | \$ 80.00 | Upkeep of technical lab equipment - fee category updated to appropriate flat fee designation | \$ 80.00 |
| ETD 1320C | Autocad I | 2032 | Student Accident Coverage | Flat | \$ - | \$ 4.75 | Accident insurance | \$ 4.75 |
| ETD 2364C | Solidworks I | 2032 | Student Accident Coverage | Flat | \$ - | \$ 4.75 | Accident insurance | \$ 4.75 |
| ETD 2368C | Solidworks II | 2032 | Student Accident Coverage | Flat | \$ - | \$ 4.75 | Accident insurance | \$ 4.75 |
| ETI 1710 | Occupational Safety | 2032 | Student Accident Coverage | Flat | \$ - | \$ 4.75 | Accident insurance | \$ 4.75 |
| ETI 2110 | Total Quality Tools | 2012 | Certification Fee | Flat | \$ 45.00 | \$ 100.00 | MSSC Certification exam (separate registration and exam fees) | \$ 55.00 |
| ETM 1005C | Basic Mechanical Operations | 2012 | Certification Fee | Flat | \$ 45.00 | \$ 75.00 | MSSC Certification exam cost - increase in cost of exam | \$ 30.00 |
| ETM 1010C | Mechan Measurement & Inst | 2006 | Technical Lab Fee | Flat | \$ 15.00 | \$ - | Fee is no longer needed - course only offered online | \$ (15.00) |
| ETM 1315C | Hydraulics Pneumatics Fundamtl | 2032 | Student Accident Coverage | Flat | \$ - | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ 4.75 |
| ETS 1542C | Intro Programmable Logic Cntrl | 2032 | Student Accident Coverage | Flat | \$ - | \$ 4.75 | Accident insurance | \$ 4.75 |
| FFP 1702 | Principles of Emergency Services | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| FSS 1202L | Food Production I | 2009 | Class Supplies Fee | Flat | \$ 290.00 | \$ 320.00 | Knife set, carving tool kit, food supplies - increase in food costs (usda.gov) | \$ 30.00 |
| FSS 1221L | Food Production II | 2009 | Class Supplies Fee | Flat | \$ 300.90 | \$ 330.00 | Food supplies for student cooking lab activities - increase in food costs (usda.gov) | \$ 29.10 |

Northwest Florida State College
2023-2024 Proposed Course Fee Changes

| Course | Title | Fee Code | Fee Description | Fee Type | Current Fee | Proposed Fee | Explanation | Variance |
|-----------|-----------------------------------------------|----------|----------------------------|----------|-------------|--------------|------------------------------------------------------------------------------------------------------------------------------|-------------|
| FSS 1246L | Baking and Pastries I | 2009 | Class Supplies Fee | Flat | \$ 186.00 | \$ 170.00 | Baking set, food, ingredients, cleaning supplies | \$ (16.00) |
| FSS 2030C | Contemporary Cuisine | 2009 | Class Supplies Fee | Flat | \$ 228.00 | \$ 210.00 | Food supplies for student cooking lab activities, lab coat | \$ (18.00) |
| FSS 2241L | International Regional Cuisine | 2009 | Class Supplies Fee | Flat | \$ 294.00 | \$ 330.00 | Food supplies for student cooking lab activities - increase in food costs (usda.gov) | \$ 36.00 |
| FSS 2942 | Culinary Internship | 2042 | Professional Liability Ins | Flat | \$ - | \$ 8.75 | Liability insurance for students | \$ 8.75 |
| HFT 2942 | Hospitality Internship | 2042 | Professional Liability Ins | Flat | \$ 8.25 | \$ 8.75 | Liability insurance for students - updated cost for 2023-24 | \$ 0.50 |
| MAE 3350C | Prin Mthds Teaching Math K-6 | 2002 | Testing Software Fee | Flat | \$ 150.00 | \$ - | Fee category changed to 2012 - Certification Fee (flat fee) | \$ (150.00) |
| MAE 3350C | Prin Mthds Teaching Math K-6 | 2012 | Certification Fee | Flat | \$ - | \$ 150.00 | FTCE Subject Area Exam and Professional Education Test - fee changed from Testing Software to Certification | \$ 150.00 |
| MAE 3350C | Prin Mthds Teaching Math K-6 | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| MCB 2010C | Microbiology | 2032 | Student Accident Coverage | Flat | \$ - | \$ 4.75 | Accident insurance | \$ 4.75 |
| MEA 1040C | Phlebotomy | 2009 | Class Supplies Fee | Flat | \$ 144.00 | \$ 100.00 | PPE, consumable supplies (vacutainers, blood tubes, etc.) - price change on consumable items | \$ (44.00) |
| MLT 1022C | Introduction to Medical Laboratory Technology | 2002 | Testing Software Fee | Flat | \$ - | \$ 44.00 | Adding exam software | \$ 44.00 |
| MLT 1022C | Introduction to Medical Laboratory Technology | 2009 | Class Supplies Fee | Flat | \$ 75.00 | \$ 50.00 | PPE, lab supplies; equipment cleaning, repair & replacement - fee decreased because program eliminated a costly lab activity | \$ (25.00) |
| MLT 1022C | Introduction to Medical Laboratory Technology | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| MLT 1022C | Introduction to Medical Laboratory Technology | 2042 | Professional Liability Ins | Flat | \$ 8.25 | \$ 8.75 | Liability insurance for students - updated cost for 2023-24 | \$ 0.50 |
| MLT 1221C | Urinalysis and Body Fluids | 2002 | Software support fee | Flat | \$ - | \$ 44.00 | Adding exam software | \$ 44.00 |
| MLT 1221C | Urinalysis and Body Fluids | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Only need to charge once/year. | \$ (6.00) |
| MLT 1300C | Hematology I | 2009 | Class Supplies Fee | Flat | \$ 215.00 | \$ 220.00 | PPE, lab supplies; equipment cleaning, repair & replacement - increase in cost of consumables | \$ 5.00 |
| MLT 1401C | Medical Microbiology | 2009 | Class Supplies Fee | Flat | \$ 155.00 | \$ 135.00 | PPE, lab supplies; equipment cleaning, repair & replacement - change in cost of consumables | \$ (20.00) |

Northwest Florida State College
2023-2024 Proposed Course Fee Changes

| Course | Title | Fee Code | Fee Description | Fee Type | Current Fee | Proposed Fee | Explanation | Variance |
|-----------|------------------------------|----------|----------------------------|----------|-------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| MLT 1525C | Immunohematology | 2009 | Class Supplies Fee | Flat | \$ 318.00 | \$ 375.00 | PPE, lab supplies; equipment cleaning, repair & replacement - change in cost of consumables | \$ 57.00 |
| MLT 1610C | Clinical Chemistry | 2009 | Class Supplies Fee | Flat | \$ 146.00 | \$ 153.00 | PPE, lab supplies; equipment cleaning, repair & replacement - change in cost of consumables | \$ 7.00 |
| MLT 2800L | Clinical Practicum I | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Only need to charge once/year - moved to MLT 2811L | \$ (6.00) |
| MLT 2807L | Clinical Practicum II | 2042 | Professional Liability Ins | Flat | \$ 8.25 | \$ - | Only need to charge once/year - moved to MLT 2811L | \$ (8.25) |
| MLT 2811L | Clinical Practicum III | 2032 | Student Accident Coverage | Flat | \$ - | \$ 4.75 | Accident insurance - updated cost for 2023-24 (moved from MLT 2800L) | \$ 4.75 |
| MLT 2811L | Clinical Practicum III | 2042 | Professional Liability Ins | Flat | \$ - | \$ 8.75 | Liability insurance for students - updated cost for 2023-24 (moved from MLT 2807L) | \$ 8.75 |
| MLT 2930 | Med Laboratory Tech Capstone | 2011 | Software support fee | Flat | \$ 130.00 | \$ 230.00 | Clinical tracking software - added an exam simulator | \$ 100.00 |
| MLT 2930 | Med Laboratory Tech Capstone | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |
| NUR 1021C | Nursing Process I | 2002 | Testing Software Fee | Flat | \$ 357.00 | \$ 557.00 | ATI comprehensive products - standardized exams, study tools, online textbooks, etc. (regular textbooks eliminated) - cost increase plus adopted a more comprehensive package to improve student success. Specialized testing software (ExamSoft) is also covered by the fee. | \$ 200.00 |
| NUR 1231C | Nursing Process II | 2002 | Testing Software Fee | Flat | \$ 357.00 | \$ 557.00 | ATI comprehensive products - standardized exams, study tools, online textbooks, etc. (regular textbooks eliminated) - cost increase plus adopted a more comprehensive package to improve student success. Specialized testing software (ExamSoft) is also covered by the fee. | \$ 200.00 |
| NUR 1750L | Nursing Process II Clin Exp | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| NUR 1750L | Nursing Process II Clin Exp | 2042 | Professional Liability Ins | Flat | \$ 8.25 | \$ 8.75 | Liability insurance for students - updated cost for 2023-24 | \$ 0.50 |

Northwest Florida State College
2023-2024 Proposed Course Fee Changes

| Course | Title | Fee Code | Fee Description | Fee Type | Current Fee | Proposed Fee | Explanation | Variance |
|-----------|--------------------------------|----------|----------------------------|----------|-------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| NUR 2233C | Nursing Process III | 2002 | Testing Software Fee | Flat | \$ 357.00 | \$ 557.00 | ATI comprehensive products - standardized exams, study tools, online textbooks, etc. (regular textbooks eliminated) - cost increase plus adopted a more comprehensive package to improve student success. Specialized testing software (ExamSoft) is also covered by the fee. | \$ 200.00 |
| NUR 2233L | Nursing Process III Clin Exp | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| NUR 2233L | Nursing Process III Clin Exp | 2042 | Professional Liability Ins | Flat | \$ 8.25 | \$ 8.75 | Liability insurance for students - updated cost for 2023-24 | \$ 0.50 |
| NUR 2241C | Nursing Process IV | 2002 | Testing Software Fee | Flat | \$ 357.00 | \$ 557.00 | ATI comprehensive products - standardized exams, study tools, online textbooks, etc (regular textbooks eliminated) - cost increase plus adopted a more comprehensive package to improve student success. Specialized testing software (ExamSoft) is also covered by the fee. | \$ 200.00 |
| NUR 4615C | Family & Community Health | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ - | Not needed for this course | \$ (6.00) |
| NUR 4615C | Family & Community Health | 2042 | Professional Liability Ins | Flat | \$ 8.25 | \$ - | Not needed for this course | \$ (8.25) |
| PHT 1128 | Functional Anatomy Kinesiology | 2002 | Testing Software Fee | Flat | \$ - | \$ 37.00 | ExamSoft testing software - changed fee type | \$ 37.00 |
| PHT 1128 | Functional Anatomy Kinesiology | 2011 | Software Support Fee | Flat | \$ 36.95 | \$ - | Changed to Testing Software Fee | \$ (36.95) |
| PHT 1128L | Functional Anat Kinesiolgy Lab | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| PHT 1128L | Functional Anat Kinesiolgy Lab | 2042 | Professional Liability Ins | Flat | \$ 8.25 | \$ 8.75 | Liability insurance for students - updated cost for 2023-24 | \$ 0.50 |
| PHT 1200 | Basic Patient Care | 2002 | Testing Software Fee | Flat | \$ - | \$ 37.00 | ExamSoft testing software - changed fee type | \$ 37.00 |
| PHT 1200 | Basic Patient Care | 2011 | Software Support Fee | Flat | \$ 136.00 | \$ - | 1 year PhysioU subscription was for Spring 2022 cohort only. Testing software changed to Testing Software Fee. | \$ (136.00) |
| PHT 1211 | PT Principles and Procedures | 2002 | Testing Software Fee | Flat | \$ - | \$ 37.00 | ExamSoft testing software - changed fee type | \$ 37.00 |

Northwest Florida State College
2023-2024 Proposed Course Fee Changes

| Course | Title | Fee Code | Fee Description | Fee Type | Current Fee | Proposed Fee | Explanation | Variance |
|-----------|----------------------------------------|----------|----------------------------|----------|-------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| PHT 1211 | PT Principles and Procedures | 2011 | Software Support Fee | Flat | \$ 36.95 | \$ 92.00 | Added APTA membership renewal fee (\$92) to the previous amount for ExamSoft testing software. All students are required to maintain membership while in the program. Moved ExamSoft fee to Testing Software fee type. | \$ 55.05 |
| PHT 2704 | Advanced Rehab Concepts in PT | 2011 | Software Support Fee | Flat | \$ 250.00 | \$ - | Fee moved from this course to PHT 2930 | \$ (250.00) |
| PHT 2810L | PT Clinical Practice II | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| PHT 2810L | PT Clinical Practice II | 2042 | Professional Liability Ins | Flat | \$ 8.25 | \$ 8.75 | Liability insurance for students - updated cost for 2023-24 | \$ 0.50 |
| PHT 2930 | Trends in Physical Therapy | 2011 | Software Support Fee | Flat | \$ - | \$ 250.00 | Removed \$250 fee from PHT 2704 and added into this course. This is for a licensure exam review course which is required for this class. | \$ 250.00 |
| PMT 0101C | Blueprint Reading for Welders | 2002 | Testing Software Fee | Flat | \$ 75.00 | \$ 5.50 | NCCER standardized testing - change in exams required for course | \$ (69.50) |
| PMT 0102C | Intro to Weld and Indust Safety | 2002 | Testing Software Fee | Flat | \$ 75.00 | \$ 23.50 | NCCER standardized testing - change in exams required for course | \$ (51.50) |
| PMT 0102C | Intro to Weld and Indust Safety | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| PMT 0121C | Basic Shield Metal Arc (SMAW) | 2002 | Testing Software Fee | Flat | \$ 75.00 | \$ 8.00 | NCCER standardized testing - change in exams required for course | \$ (67.00) |
| PMT 0126C | Intermed Metal Arc (SMAW) | 2044 | Welding Test Fee | Flat | \$ 105.00 | \$ 145.00 | Welding certification exam cost - increased cost of test processing and metal | \$ 40.00 |
| PMT 0127C | Advanced Metal Arc (SMAW) | 2002 | Testing Software Fee | Flat | \$ - | \$ 3.00 | NCCER standardized testing | \$ 3.00 |
| PMT 0134C | Gas Metal Arc Welding (GMAW) | 2002 | Testing Software Fee | Flat | \$ 25.00 | \$ 5.50 | NCCER standardized testing - change in exams required for course | \$ (19.50) |
| PMT 0137C | Gas Tungsten Arc Welding (GTAW) | 2002 | Testing Software Fee | Flat | \$ - | \$ 5.50 | NCCER standardized testing | \$ 5.50 |
| PMT 0143C | Flux-Core Arc Welding (FCAW) | 2002 | Testing Software Fee | Flat | \$ - | \$ 5.50 | NCCER standardized testing | \$ 5.50 |
| PMT 0143C | Flux-Core Arc Welding (FCAW) | 2044 | Welding Test Fee | Flat | \$ 105.00 | \$ 145.00 | Welding certification exam cost - increased cost of test processing and metal | \$ 40.00 |
| PMT 0153C | Metal Preparations and Thermal Cutting | 2002 | Testing Software Fee | Flat | \$ - | \$ 13.00 | NCCER standardized testing | \$ 13.00 |

Northwest Florida State College
2023-2024 Proposed Course Fee Changes

| Course | Title | Fee Code | Fee Description | Fee Type | Current Fee | Proposed Fee | Explanation | Variance |
|-----------|-----------------------------------|----------|----------------------------|----------|-------------|--------------|---------------------------------------------------------------------------------------|-------------|
| PMT 0165C | Shld Mtl arc weld (SMAW) Pipe | 2002 | Testing Software Fee | Flat | \$ 25.00 | \$ 3.00 | NCCER standardized testing - change in exams required for course | \$ (22.00) |
| PMT 0165C | Shld Mtl arc weld (SMAW) Pipe | 2044 | Welding Test Fee | Flat | \$ 105.00 | \$ 145.00 | Welding certification exam cost - increased cost of test processing and metal | \$ 40.00 |
| PMT 0172C | Gas Tun Arc Shl Met Arc Pipe Weld | 2002 | Testing Software Fee | Flat | \$ - | \$ 8.00 | NCCER standardized testing | \$ 8.00 |
| PMT 0173C | Specialty Pipe Welding | 2002 | Testing Software Fee | Flat | \$ - | \$ 5.50 | NCCER standardized testing | \$ 5.50 |
| PMT 0173C | Specialty Pipe Welding | 2044 | Welding Test Fee | Flat | \$ - | \$ 145.00 | New industry certification test | \$ 145.00 |
| PMT 0182C | Weld Inspection Fundamentals | 2002 | Testing Software Fee | Flat | \$ - | \$ 8.00 | NCCER standardized testing | \$ 8.00 |
| PMT 0182C | Weld Inspection Fundamentals | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| PMT 1203C | Introduction to Machining | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| RTE 1111 | Intro Rad Patient Care | 2009 | Class Supplies Fee | Flat | \$ 70.00 | \$ - | PPE, cleaning supplies, patient care supplies - using surplus from Cares Act Supplies | \$ (70.00) |
| RTE 1457C | Rad Technique II | 2002 | Testing Software Fee | Flat | \$ - | \$ 61.00 | Program-specific standardized exam (HESI) - increased cost of exam | \$ 61.00 |
| RTE 1457C | Rad Technique II | 2011 | Software Support Fee | Flat | \$ 55.00 | \$ - | Exam software - changed fee type to Testing Software Fee | \$ (55.00) |
| RTE 1503C | Procedures I | 2009 | Class Supplies Fee | Flat | \$ 26.00 | \$ - | PPE, cleaning supplies, patient care supplies - using surplus from Cares Act Supplies | \$ (26.00) |
| RTE 1804L | Clinic I | 2011 | Software Support Fee | Flat | \$ 125.00 | \$ 150.00 | Clinical tracking software - price increase for clinical software | \$ 25.00 |
| RTE 1804L | Clinic I | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| RTE 1804L | Clinic I | 2042 | Professional Liability Ins | Flat | \$ 8.25 | \$ 8.75 | Liability insurance for students - updated cost for 2023-24 | \$ 0.50 |
| RTE 2061 | Rad Prep for Pract | 2002 | Testing Software Fee | Flat | \$ 61.00 | \$ 134.00 | Standardized exam for end of program assessment (HESI) - increased cost of exam | \$ 73.00 |
| RTE 2533C | Procedures IV | 2009 | Class Supplies Fee | Flat | \$ 26.00 | \$ - | PPE, cleaning supplies, patient care supplies - using surplus from Cares Act supplies | \$ (26.00) |
| RTE 2844L | Clinic IV | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |
| RTE 2844L | Clinic IV | 2042 | Professional Liability Ins | Flat | \$ 8.25 | \$ 8.75 | Liability insurance for students - updated cost for 2023-24 | \$ 0.50 |
| SCE 3350C | Prin/Meth Science K-6 | 2002 | Testing Software Fee | Flat | \$ 150.00 | \$ - | Fee category changed to 2012 - Certification Fee (flat fee) | \$ (150.00) |

Northwest Florida State College
2023-2024 Proposed Course Fee Changes

| Course | Title | Fee Code | Fee Description | Fee Type | Current Fee | Proposed Fee | Explanation | Variance |
|---------------|------------------------------|-----------------|---------------------------|-----------------|--------------------|---------------------|-------------------------------------------------------------------------------------------------------------|-----------------|
| SCE 3350C | Prin/Meth Science K-6 | 2012 | Certification Fee | Flat | \$ - | \$ 150.00 | FTCE Subject Area Exam and Professional Education Test - fee changed from Testing Software to Certification | \$ 150.00 |
| TRA 0080 | Tractor Trailer Truck Driver | 2032 | Student Accident Coverage | Flat | \$ 6.00 | \$ 4.75 | Accident insurance - updated cost for 2023-24 | \$ (1.25) |

**Northwest Florida State College
2023-2024 Current and Proposed Course Fees**

| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|----------------------------|----------|---------------------------|----------|------------|-----------------------------------------------------------------------------------------------------|
| AMT 0701 | AMT General I | 2009 | Class Supplies Fee | Flat | \$ 22.00 | Eye protection, ear protection, face masks, other PPE |
| AMT 0701 | AMT General I | 2046 | Facility Use Fee | Flat | \$ 63.80 | Utilities, equipment maintenance, and facility upkeep |
| AMT 0701 | AMT General I | 2032 | Student Accident Coverage | Flat | \$ 4.25 | Accident insurance |
| AMT 0702 | AMT General II | 2009 | Class Supplies Fee | Flat | \$ 75.00 | Aluminum and copper tubing, various hardware, drawing supplies |
| AMT 0702 | AMT General II | 2046 | Facility Use Fee | Flat | \$ 63.80 | Utilities, equipment maintenance, and facility upkeep |
| AMT 0703 | AMT General III | 2009 | Class Supplies Fee | Flat | \$ 100.00 | Batteries, fuses, aircraft wiring, soldering kit |
| AMT 0703 | AMT General III | 2046 | Facility Use Fee | Flat | \$ 63.80 | Utilities, equipment maintenance, and facility upkeep |
| AMT 0704 | AMT General IV | 2009 | Class Supplies Fee | Flat | \$ 50.00 | 100LL AvGas (fuel), HazMat |
| AMT 0704 | AMT General IV | 2046 | Facility Use Fee | Flat | \$ 69.60 | Utilities, equipment maintenance, and facility upkeep |
| AMT 0712 | AMT Airframe I | 2009 | Class Supplies Fee | Flat | \$ 100.00 | Brushes, springs, diodes, flight control cable, engine oil, HazMat, epoxy, other composite supplies |
| AMT 0712 | AMT Airframe I | 2046 | Facility Use Fee | Flat | \$ 130.50 | Utilities, equipment maintenance, and facility upkeep |
| AMT 0713 | AMT Airframe II | 2009 | Class Supplies Fee | Flat | \$ 150.00 | Plate metal, welding consumables, sheet metal, rivets, drill bits, wood, paint, HazMat |
| AMT 0713 | AMT Airframe II | 2046 | Facility Use Fee | Flat | \$ 130.50 | Utilities, equipment maintenance, and facility upkeep |
| AMT 0714 | AMT Airframe III | 2009 | Class Supplies Fee | Flat | \$ 135.00 | Hydraulic fluid, gaskets, seals, O-rings, brake pads, brake rivets |
| AMT 0714 | AMT Airframe III | 2046 | Facility Use Fee | Flat | \$ 130.50 | Utilities, equipment maintenance, and facility upkeep |
| AMT 0717 | AMT Airframe IV | 2009 | Class Supplies Fee | Flat | \$ 50.00 | HazMat, cleaning supplies, various hardware, consumables |
| AMT 0717 | AMT Airframe IV | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| AMT 0717 | AMT Airframe IV | 2046 | Facility Use Fee | Flat | \$ 130.50 | Utilities, equipment maintenance, and facility upkeep |
| AMT 0821C | AMT Powerplant I | 2009 | Class Supplies Fee | Flat | \$ 75.00 | HazMat, PPE, overhaul kits for Magnetos, overhaul kit for carburetor |
| AMT 0821C | AMT Powerplant I | 2046 | Facility Use Fee | Flat | \$ 130.50 | Utilities, equipment maintenance, and facility upkeep |
| AMT 0821C | AMT Powerplant I | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| AMT 0822C | AMT Powerplant II | 2009 | Class Supplies Fee | Flat | \$ 100.00 | HazMat, cleaning supplies, PPE, parts, washer fluid, fuel, oil, overhaul kit for engine |
| AMT 0822C | AMT Powerplant II | 2046 | Facility Use Fee | Flat | \$ 130.50 | Utilities, equipment maintenance, and facility upkeep |
| AMT 0823C | AMT Powerplant III | 2009 | Class Supplies Fee | Flat | \$ 25.00 | HazMat, cleaning supplies, various hardware, consumables |
| AMT 0823C | AMT Powerplant III | 2046 | Facility Use Fee | Flat | \$ 130.50 | Utilities, equipment maintenance, and facility upkeep |
| AMT 0824C | AMT Powerplant IV | 2009 | Class Supplies Fee | Flat | \$ 100.00 | HazMat, cleaning supplies, PPE, parts, washer fluid, jet fuel |
| AMT 0824C | AMT Powerplant IV | 2046 | Facility Use Fee | Flat | \$ 130.50 | Utilities, equipment maintenance, and facility upkeep |
| ARC 1131 | Architectural Presentation | 2009 | Class Supplies Fee | Flat | \$ 20.00 | Oversized special paper for projects, ink for oversized paper printing |

**Northwest Florida State College
2023-2024 Current and Proposed Course Fees**

| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|-----------------------------------|----------|---------------------------|----------|------------|------------------------------------------------------------------------|
| ARC 1301C | Design 1.1 | 2009 | Class Supplies Fee | Flat | \$ 25.00 | Oversized special paper for projects, ink for oversized paper printing |
| ARC 1302C | Design 1.2 | 2009 | Class Supplies Fee | Flat | \$ 35.00 | Oversized special paper for projects, ink for oversized paper printing |
| ARC 2201 | Theory of Architecture | 2009 | Class Supplies Fee | Flat | \$ 35.00 | Oversized special paper for projects, ink for oversized paper printing |
| ARC 2303A | Design 2.1 | 2009 | Class Supplies Fee | Flat | \$ 35.00 | Oversized special paper for projects, ink for oversized paper printing |
| ARC 2303A | Design 2.1 | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| ARC 2304 | Design 2.2 | 2009 | Class Supplies Fee | Flat | \$ 35.00 | Oversized special paper for projects, ink for oversized paper printing |
| ART 1201C | Two Dimensional Design | 2009 | Class Supplies Fee | Flat | \$ 25.00 | Art materials and supplies |
| ART 1203C | Three Dimensional Design | 2009 | Class Supplies Fee | Flat | \$ 25.00 | Art materials and supplies |
| ART 1300C | Drawing I | 2009 | Class Supplies Fee | Flat | \$ 25.00 | Art materials and supplies |
| ART 1301C | Drawing II | 2009 | Class Supplies Fee | Flat | \$ 25.00 | Art materials and supplies |
| ART 1750C | Pottery I | 2006 | Technical Lab Fee | Flat | \$ 15.00 | Upkeep of pottery wheels and kilns |
| ART 1750C | Pottery I | 2009 | Class Supplies Fee | Flat | \$ 40.00 | Clay, glaze, and other supplies |
| ART 1750C | Pottery I | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| ART 1751C | Pottery II | 2006 | Technical Lab Fee | Flat | \$ 15.00 | Upkeep of pottery wheels and kilns |
| ART 1751C | Pottery II | 2009 | Class Supplies Fee | Flat | \$ 40.00 | Clay, glaze, and other supplies |
| ART 1905A | Independent Study - Art | 2009 | Class Supplies Fee | Flat | \$ 25.00 | Art materials and supplies dependent on individual project |
| ART 2330C | Figure Drawing I | 2009 | Class Supplies Fee | Flat | \$ 25.00 | Art materials and supplies |
| ART 2331C | Figure Drawing II | 2009 | Class Supplies Fee | Flat | \$ 25.00 | Art materials and supplies |
| ART 2500C | Painting I | 2009 | Class Supplies Fee | Flat | \$ 30.00 | Art materials and supplies |
| ART 2501C | Painting II | 2009 | Class Supplies Fee | Flat | \$ 30.00 | Art materials and supplies |
| ART 2540C | Watercolor I | 2009 | Class Supplies Fee | Flat | \$ 30.00 | Art materials and supplies |
| ART 2701C | Sculpture I | 2006 | Technical Lab Fee | Flat | \$ 35.00 | Upkeep of technical lab equipment |
| ART 2701C | Sculpture I | 2009 | Class Supplies Fee | Flat | \$ 35.00 | Art materials and supplies |
| ART 2701C | Sculpture I | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| ART 2703C | Sculpture II | 2006 | Technical Lab Fee | Flat | \$ 35.00 | Upkeep of technical lab equipment |
| ART 2703C | Sculpture II | 2009 | Class Supplies Fee | Flat | \$ 35.00 | Art materials and supplies |
| ART 2930 | Art - Special Topics | 2009 | Class Supplies Fee | Flat | \$ 55.00 | Art materials and supplies dependent on individual project |
| ASC 1610C | Aircraft Systems and Components | 2006 | Technical Lab Fee | Flat | \$ 35.00 | Upkeep of technical lab equipment |
| ASC 1610C | Aircraft Systems and Components | 2046 | Facility Use Fee | Flat | \$ 35.00 | Utilities, equipment maintenance, and facility upkeep |
| ASC 2473 | Human Factors and Rest Management | 2046 | Facility Use Fee | Flat | \$ 35.00 | Utilities, equipment maintenance, and facility upkeep |

**Northwest Florida State College
2023-2024 Current and Proposed Course Fees**

| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|-----------------------------------------------|----------|---------------------------|----------|--------------|----------------------------------------------------------------------------------------------------------------------------------------|
| ASC 2550 | Aerodynamics | 2046 | Facility Use Fee | Flat | \$ 35.00 | Utilities, equipment maintenance, and facility upkeep |
| ASC 2560C | Unmanned Aerial Vehicle Systems | 2006 | Technical Lab Fee | Flat | \$ 35.00 | Upkeep of technical lab equipment |
| ASC 2560C | Unmanned Aerial Vehicle Systems | 2009 | Class Supplies Fee | Flat | \$ 65.00 | Service items for UAV flight operations including propellers, safety guards, batteries, and safety glasses |
| ASC 2560C | Unmanned Aerial Vehicle Systems | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| ASC 2560C | Unmanned Aerial Vehicle Systems | 2046 | Facility Use Fee | Flat | \$ 35.00 | Utilities, equipment maintenance, and facility upkeep |
| ASC 2561C | UAS Operations | 2006 | Technical Lab Fee | Flat | \$ 35.00 | Upkeep of technical lab equipment |
| ASC 2561C | UAS Operations | 2011 | Software Support Fee | Flat | \$ 100.00 | New Software for Aerial Mapping |
| ASC 2561C | UAS Operations | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| ASC 2561C | UAS Operations | 2046 | Facility Use Fee | Flat | \$ 35.00 | Utilities, equipment maintenance, and facility upkeep |
| ATF 1100L | Private Pilot Flight | 2047 | Flight Fees | Flat | \$ 9,535.00 | Aircraft / fuel / instructor fees |
| ATF 2201L | Commercial Flight I | 2047 | Flight Fees | Flat | \$ 6,139.00 | Aircraft / fuel / instructor fees |
| ATF 2202L | Commercial Flight II | 2047 | Flight Fees | Flat | \$ 12,220.00 | Aircraft / fuel / instructor fees |
| ATF 2203L | Commercial Flight III | 2047 | Flight Fees | Flat | \$ 9,539.00 | Aircraft / fuel / instructor fees |
| ATF 2305L | Instrument Pilot Flight I | 2047 | Flight Fees | Flat | \$ 7,080.00 | Aircraft / fuel / instructor fees |
| ATF 2400L | Multi-Engine Flight | 2047 | Flight Fees | Flat | \$ 9,000.00 | Aircraft / fuel / instructor fees |
| ATF 2500L | Certified Flight Instructor | 2047 | Flight Fees | Flat | \$ 6,250.00 | Aircraft / fuel / instructor fees |
| ATF 2530L | Certified Flight Instructor Instrument | 2047 | Flight Fees | Flat | \$ 7,300.00 | Aircraft / fuel / instructor fees |
| ATT 1100 | Private Pilot Ground School | 2046 | Facility Use Fee | Flat | \$ 35.00 | Utilities, equipment maintenance, and facility upkeep |
| ATT 1120 | Instrument Rating Ground School | 2046 | Facility Use Fee | Flat | \$ 35.00 | Utilities, equipment maintenance, and facility upkeep |
| ATT 2110 | Commercial Pilot Ground School | 2046 | Facility Use Fee | Flat | \$ 35.00 | Utilities, equipment maintenance, and facility upkeep |
| ATT 2131 | CFI Ground School | 2046 | Facility Use Fee | Flat | \$ 35.00 | Utilities, equipment maintenance, and facility upkeep |
| BCN 1272C | Blueprint Reading for Commercial Construction | 2009 | Class Supplies Fee | Flat | \$ 50.00 | Oversized special paper for projects, ink for oversized paper printing |
| BCN 1272C | Blueprint Reading for Commercial Construction | 2012 | Certification Fee | Flat | \$ 150.00 | Home Builders Institute (HBI) certification exam cost |
| BCN 1520C | Elec Systems in Construction | 2006 | Technical Lab Fee | Flat | \$ 35.00 | Upkeep of technical lab equipment |
| BCN 1520C | Elec Systems in Construction | 2009 | Class Supplies Fee | Flat | \$ 125.00 | Wiring, connectors, construction materials, gang boxes, bulbs, socks, wire ties, tape, and fasteners to support student lab activities |

**Northwest Florida State College
2023-2024 Current and Proposed Course Fees**

| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|----------------------------------|----------|------------------------------|----------|------------|-----------------------------------------------------------------------------------------------------------------------|
| BCN 1567C | Plmbing & Gas Constr Practices | 2006 | Technical Lab Fee | Flat | \$ 35.00 | Upkeep of technical lab equipment |
| BCN 1567C | Plmbing & Gas Constr Practices | 2009 | Class Supplies Fee | Flat | \$ 125.00 | Plumbing pipe, fittings, adhesive, cleaner, solder, flux, gases, and cloth to support hands on student lab activities |
| BCN 2560C | Mech Systems in Construction | 2009 | Class Supplies Fee | Flat | \$ 125.00 | Lumber, building materials, sheet metal, ducting, and connectors to support student lab activities |
| BCN 2721 | Construction Management Planning | 2002 | Testing Software Fee | Flat | \$ 100.00 | HBI specialized testing software |
| BCN 2721 | Construction Management Planning | 2006 | Technical Lab Fee | Flat | \$ 100.00 | Upkeep of technical lab equipment |
| BCN 2721 | Construction Management Planning | 2009 | Class Supplies Fee | Flat | \$ 50.00 | Lumber, building materials, and fasteners to support student planning and layout activities |
| BCT 2761C | Structural Systems in Const. | 2006 | Technical Lab Fee | Flat | \$ 35.00 | Upkeep of technical lab equipment |
| BCT 2761C | Structural Systems in Const. | 2009 | Class Supplies Fee | Flat | \$ 200.00 | Lumber, building materials, roofing, underlayment, and fasteners to support student lab activities |
| BCT 2761C | Structural Systems in Const. | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| BCT 2770 | Construction Estimating | 2006 | Technical Lab Fee | Flat | \$ 100.00 | Upkeep of technical lab equipment |
| BCT 2770 | Construction Estimating | 2009 | Class Supplies Fee | Flat | \$ 50.00 | Lumber, building materials, and fasteners to support estimating and waste material calculation activities |
| BOT 1010C | Botany | 2001 | Science Lab Fee | Credit | \$ 3.00 | Lab supplies; equipment cleaning, repair & replacement |
| BSC 1005L | Biology Lab | 2001 | Science Lab Fee | Credit | \$ 3.00 | Lab supplies; equipment cleaning, repair & replacement |
| BSC 1010C | Principles of Bio I | 2001 | Science Lab Fee | Credit | \$ 3.00 | Lab supplies; equipment cleaning, repair & replacement |
| BSC 1011C | Principles of Bio II | 2001 | Science Lab Fee | Credit | \$ 5.00 | Lab supplies; equipment cleaning, repair & replacement |
| BSC 1085C | Anatomy & Physio I | 2001 | Science Lab Fee | Credit | \$ 3.00 | Lab supplies; equipment cleaning, repair & replacement |
| BSC 1086C | Anatomy & Physio II | 2001 | Science Lab Fee | Credit | \$ 3.00 | Lab supplies; equipment cleaning, repair & replacement |
| BSC 2020C | Human Structure & Func | 2001 | Science Lab Fee | Credit | \$ 3.00 | Lab supplies; equipment cleaning, repair & replacement |
| CAP 2134C | Database Security | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CET 1675C | Intro IP Telephony | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CET 2179C | PC Operating System A+ | 2006 | Technical Lab Fee | Flat | \$ 45.00 | Upkeep of technical lab equipment |
| CET 2179C | PC Operating System A+ | 2012 | Certification Fee | Flat | \$ 112.00 | Cost of exam, which is required to obtain the CompTIA A+ (Software) certification. |
| CET 2182C | PC Hardware A+ | 2006 | Technical Lab Fee | Flat | \$ 45.00 | Upkeep of technical lab equipment |
| CET 2182C | PC Hardware A+ | 2012 | Certification Fee | Flat | \$ 112.00 | Cost of exam, which is required to obtain the CompTIA A+ (Hardware) certification. |
| CET 2660 | Network Security | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CET 2660 | Network Security | 2012 | Certification Fee | Flat | \$ 258.00 | Cost of exam, which is required to obtain the Security+ certification. |

**Northwest Florida State College
2023-2024 Current and Proposed Course Fees**

| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|-------------------------------------|----------|------------------------------|----------|------------|-----------------------------------------------------------------------|
| CET 2854C | Fundamentals of Wireless LANs | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CET 2854C | Fundamentals of Wireless LANs | 2006 | Technical Lab Fee | Flat | \$ 15.00 | Upkeep of technical lab equipment |
| CET 2880C | Digital Forensics | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CET 2892C | Advanced Network Security | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CET 2892C | Advanced Network Security | 2012 | Certification Fee | Flat | \$ 356.00 | CompTIA Advanced Security Practitioner exam |
| CGS 1100 | Microcomputer Apps | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CGS 1550 | Intro to World Wide Web | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CGS 1843 | Introduction to E-Commerce | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CGS 2541 | Intro to Database Concepts | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CGS 2544 | Advanced Database Concepts | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CGS 2820 | Web Design | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CHM 1032C | General Chemistry for Life Sciences | 2001 | Science Lab Fee | Credit | \$ 7.00 | Lab supplies; equipment cleaning, repair & replacement |
| CHM 1045C | College Chemistry I | 2001 | Science Lab Fee | Credit | \$ 3.00 | Lab supplies; equipment cleaning, repair & replacement |
| CHM 1045C | College Chemistry I | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| CHM 1046C | College Chemistry II | 2001 | Science Lab Fee | Credit | \$ 7.00 | Lab supplies; equipment cleaning, repair & replacement |
| CHM 2210C | Organic Chem I | 2001 | Science Lab Fee | Credit | \$ 11.00 | Lab supplies; equipment cleaning, repair & replacement |
| CHM 2211C | Organic Chem II | 2001 | Science Lab Fee | Credit | \$ 3.00 | Lab supplies; equipment cleaning, repair & replacement |
| CIS 1000 | Intro to Computer Science | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CIS 2352C | Ethical Hacking Fundamentals | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CJK 0002 | Intro to Law Enforcement | 2009 | Class Supplies Fee | Flat | \$ 5.00 | Paper, printing - modules, certificates required by FDLE |
| CJK 0018 | Legal | 2009 | Class Supplies Fee | Flat | \$ 5.00 | Paper, printing - modules, certificates required by FDLE |
| CJK 0019 | Interviewing & Report Writing | 2009 | Class Supplies Fee | Flat | \$ 15.00 | Paper, printing - modules, certificates required by FDLE |
| CJK 0020 | Law Enforcement Vehicle Operations | 2008 | Simulation Lab Fee | Flat | \$ 211.00 | Driver training system; gas |
| CJK 0020 | Law Enforcement Vehicle Operations | 2009 | Class Supplies Fee | Flat | \$ 10.00 | Vehicle expenses: oil & filters, traffic cones, drift rings, cleaning |
| CJK 0021 | Serving Your Community | 2009 | Class Supplies Fee | Flat | \$ 5.00 | Paper, printing - modules, certificates required by FDLE |
| CJK 0031 | First Aid | 2009 | Class Supplies Fee | Flat | \$ 65.00 | PPE, patient care supplies |
| CJK 0040 | Criminal Justice Firearms | 2009 | Class Supplies Fee | Flat | \$ 555.00 | Ammunition |
| CJK 0051 | Defensive Tactics | 2008 | Simulation Lab Fee | Flat | \$ 50.00 | PPE, cleaning supplies, equipment use/repair/replace |
| CJK 0063 | Fundamentals of Patrol | 2009 | Class Supplies Fee | Flat | \$ 25.00 | Paper, printing - modules, certificates required by FDLE |
| CJK 0072 | Crimes Against Persons | 2009 | Class Supplies Fee | Flat | \$ 5.00 | Paper, printing - modules, certificates required by FDLE |
| CJK 0079 | Crime Scene Follow Up Investigation | 2009 | Class Supplies Fee | Flat | \$ 15.00 | Paper, printing - modules, certificates required by FDLE |
| CJK 0093 | Critical Incidents | 2009 | Class Supplies Fee | Flat | \$ 5.00 | Paper, printing - modules, certificates required by FDLE |

Northwest Florida State College
2023-2024 Current and Proposed Course Fees

| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|-------------------------------------------|----------|------------------------------|----------|------------|----------------------------------------------------------------------------|
| CJK 0096A | Physical Fitness I | 2008 | Simulation Lab Fee | Flat | \$ 30.00 | Cleaning supplies, equipment use/repair/replace |
| CJK 0096A | Physical Fitness I | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| CJK 0096B | Physical Fitness II | 2008 | Simulation Lab Fee | Flat | \$ 10.00 | Cleaning supplies, equipment use/repair/replace |
| CJK 0096B | Physical Fitness II | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| CJK 0300 | Intro to Corrections | 2010 | Fingerprinting Fee | Flat | \$ 47.00 | Cost of fingerprinting to accomplish a background check |
| CJK 0401 | Traffic Stops | 2009 | Class Supplies Fee | Flat | \$ 15.00 | Paper, printing - modules, certificates required by FDLE |
| CJK 0402 | Traffic Crash Investigation | 2009 | Class Supplies Fee | Flat | \$ 5.00 | Paper, printing - modules, certificates required by FDLE |
| CJK 0403 | DUI Traffic Stops | 2009 | Class Supplies Fee | Flat | \$ 5.00 | Paper, printing - modules, certificates required by FDLE |
| CJK 0421 | Dart-Firing Stun Gun | 2009 | Class Supplies Fee | Flat | \$ 377.00 | PPE, stun gun parts, upkeep - increase in cost of cartridges for stun guns |
| CNT 1000C | Introduction to Networks | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CNT 1700C | Routing Switching Wireless Essentials | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CNT 2211C | Entrprse Netwrk Secrty Automat | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CNT 2211C | Entrprse Netwrk Secrty Automat | 2012 | Certification Fee | Flat | \$ 126.00 | Cisco Certified Network Associate certification exam |
| COP 2220 | Programming in C | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| COP 2700 | Introduction to SQL | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| COP 2800 | Introduction to Java Program | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| COP 2840 | Web-based Programming I | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CTS 1134 | Network Foundations | 2006 | Technical Lab Fee | Flat | \$ 15.00 | Upkeep of technical lab equipment |
| CTS 1134 | Network Foundations | 2012 | Certification Fee | Flat | \$ 173.00 | CompTIA Network + exam - increase in certification exam cost |
| CTS 2314C | Network Defense & Countermeasures | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CTS 1156C | Desktop Support | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CTS 2104 | Introduction to Windows | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| CTS 2390C | Installing and Configuring Windows Server | 2005 | Specialized Computer Lab Fee | Credit | \$ 15.00 | Use and update of specialized computer equipment |
| DAA 1100 | Fundamentals of Modern Dance | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| DAA 1504 | Jazz Dance I | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| DAA 1520 | Tap I | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| DAA 1681 | Dance Ensemble | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| DAN 1750 | Dance Conditioning | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |

**Northwest Florida State College
2023-2024 Current and Proposed Course Fees**

| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|--------------------------------------------------------------------|----------|---------------------------|----------|------------|---------------------------------------------------------------------------------------------------------------------------------------------|
| DIM 0810C | Transit Equipment Preventive Maintenance Technician | 2006 | Technical Lab Fee | Flat | \$ 150.00 | Upkeep of technical lab equipment |
| DIM 0810C | Transit Equipment Preventive Maintenance Technician | 2009 | Class Supplies Fee | Flat | \$ 50.00 | Grease, lubricants, fluids, environmental waste, and PPE - increased cost of supplies |
| DIM 0810C | Transit Equipment Preventive Maintenance Technician | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| DIM 0811C | Transit Basic Electrical Systems Technician | 2009 | Class Supplies Fee | Flat | \$ 35.00 | Wiring, connectors, wire ties, solder, and PPE - increased cost of supplies |
| DIM 0812C | Transit Wheelchair Lift/Ramp Technician | 2009 | Class Supplies Fee | Flat | \$ 25.00 | Wiring, connectors, wire ties, solder, and PPE for student lab activities |
| DIM 0813C | Transit Diesel Engine Preventive Maintenance Technician | 2009 | Class Supplies Fee | Flat | \$ 150.00 | Grease, lubricants, fluids, filters, test strips, environmental waste, and PPE - increased cost of supplies |
| DIM 0814C | Transit Steering and Suspension Technician | 2009 | Class Supplies Fee | Flat | \$ 35.00 | Grease, lubricants, fluids, wheel weights, bushings, cotter pins, lock nuts, environmental waste, and PPE - increased cost of supplies |
| DIM 0820C | Transit Hydraulics Technician | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| DIM 0821C | Transit Diesel Electrical and Diesel Engine Electronics Technician | 2009 | Class Supplies Fee | Flat | \$ 10.00 | Wiring, connectors, wire ties, solder, and PPE for student lab activities |
| DIM 0822C | Transit Drivetrain Technician | 2009 | Class Supplies Fee | Flat | \$ 25.00 | Grease, lubricants, fluids, cotter pins, lock nuts, environmental waste, and PPE for student lab activities |
| DIM 0823C | Transit Intermediate Electrical Systems Technician | 2009 | Class Supplies Fee | Flat | \$ 10.00 | Wiring, connectors, wire ties, solder, and PPE for student lab activities |
| DIM 0824C | Transit Brakes/Air System Technician | 2009 | Class Supplies Fee | Flat | \$ 100.00 | Grease, lubricants, fluids, cotter pins, lock nuts, brake replacement items, seals, environmental waste, and PPE for student lab activities |
| DIM 0830C | Transit Alternative Fuels System Technician | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| DIM 0831C | Transit Advanced Electrical Systems Technician | 2009 | Class Supplies Fee | Flat | \$ 10.00 | Wiring, connectors, wire ties, solder, and PPE for student lab activities |
| DIM 0832C | Transit Heating and Air-Conditioning Technician | 2009 | Class Supplies Fee | Flat | \$ 50.00 | Grease, lubricants, fluids, o-rings, dye, refrigerant, seals, gaskets, environmental waste, and PPE for student lab activities |

**Northwest Florida State College
2023-2024 Current and Proposed Course Fees**

| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|--------------------------------------------------------|----------|----------------------------|----------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| DIM 0833C | Transmission Diagnosis, Rebuild and Repair Technician | 2009 | Class Supplies Fee | Flat | \$ 25.00 | Grease, lubricants, fluids, cotter pins, lock nuts, bearings items, seals, environmental waste, and PPE for student lab activities |
| DIM 0834C | Diesel Engine Diagnosis, Rebuild and Repair Technician | 2009 | Class Supplies Fee | Flat | \$ 100.00 | Lubricants, fluids, cotter pins, lock nuts, gaskets, seals, stretch bolts, plastic-gauge, environmental waste, and PPE for student lab activities |
| EDF 1005 | Intro to Teach Prof | 2012 | Certification Fee | Flat | \$ 130.00 | Florida Teacher Certification Exam (FTCE): General Knowledge |
| EDG 3410C | Clstrm Mgmt, Sch Safe, Law & Ethics | 2011 | Software Support Fee | Flat | \$ 80.00 | Specialized instructional software - increase in cost |
| EDG 4940 | Internship | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| EDG 4940 | Internship | 2042 | Professional Liability Ins | Flat | \$ 8.75 | Liability insurance for students |
| EEC 1001 | Intro to Early Childhood Education | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| EEC 1949 | Internship, Early Child Educ | 2042 | Professional Liability Ins | Flat | \$ 8.75 | Liability insurance for students |
| EEC 4613 | Systematic Observ & Assessmnt | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| EEC 4940 | Internship | 2042 | Professional Liability Ins | Flat | \$ 8.75 | Liability insurance for students |
| EEL 2603C | Robotics Mechanics and Controls | 2006 | Technical Lab Fee | Flat | \$ 25.00 | Upkeep of technical lab equipment |
| EEL 2603C | Robotics Mechanics and Controls | 2009 | Class Supplies Fee | Flat | \$ 30.00 | Materials to design projects around robotic programming activities such as fuses, cylinders, blocks, and grippers |
| EET 1015C | Electricity I/DC Circuits | 2009 | Class Supplies Fee | Flat | \$ 75.00 | Electrical hardware, upkeep of equipment and tools |
| EET 1015C | Electricity I/DC Circuits | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| EET 1084C | Intro To Electronics | 2006 | Technical Lab Fee | Flat | \$ 15.00 | Upkeep of technical lab equipment |
| EET 1141C | Solid State Electronics | 2006 | Technical Lab Fee | Flat | \$ 15.00 | Upkeep of technical lab equipment |
| EET 1141C | Solid State Electronics | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| EET 2155C | Linear Integrated Circuits | 2006 | Technical Lab Fee | Flat | \$ 15.00 | Upkeep of technical lab equipment |
| EET 2155C | Linear Integrated Circuits | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| EME 3410 | Integrating Technology in the Classroom | 2004 | Computer Lab Fee | Credit | \$ 10.00 | Use and update of computer equipment |
| EMS 0110 | Emergency Medical Technician ATD | 2008 | Simulation Lab Fee | Flat | \$ 230.00 | PPE, patient care items, emergency equipment/supplies, upkeep |
| EMS 0110 | Emergency Medical Technician ATD | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| EMS 1337 | Defensive Tactics | 2008 | Simulation Lab Fee | Flat | \$ 45.00 | PPE, cleaning supplies, equipment use/repair/replace |

**Northwest Florida State College
2023-2024 Current and Proposed Course Fees**

| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|----------------------------------|----------|---------------------------|----------|------------|----------------------------------------------------------------------------------------------|
| EMS 2231 | Paramedic Processes I | 2008 | Simulation Lab Fee | Flat | \$ 50.00 | PPE, patient care items, emergency equipment/supplies, upkeep |
| EMS 2231 | Paramedic Processes I | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| EMS 2232 | Paramedic Processes II | 2008 | Simulation Lab Fee | Flat | \$ 50.00 | PPE, patient care items, emergency equipment/supplies, upkeep |
| EMS 2233 | Paramedic Processes III | 2008 | Simulation Lab Fee | Flat | \$ 100.00 | PPE, patient care items, emergency equipment/supplies, upkeep |
| EMS 2233 | Paramedic Processes III | 2012 | Certification Fee | Flat | \$ 200.00 | Paramedic Certification exam cost |
| EMS 2342 | Advanced Extrication | 2008 | Simulation Lab Fee | Flat | \$ 40.00 | Use and upkeep of supplies and equipment |
| EMS 2435L | Paramedic Lab I | 2006 | Technical Lab Fee | Flat | \$ 80.00 | Upkeep of technical lab equipment - fee category updated to appropriate flat fee designation |
| EMS 2435L | Paramedic Lab I | 2008 | Simulation Lab Fee | Flat | \$ 100.00 | PPE, patient care items, emergency equipment/supplies, upkeep |
| EMS 2436L | Paramedic Lab II | 2008 | Simulation Lab Fee | Flat | \$ 200.00 | PPE, patient care items, emergency equipment/supplies, upkeep |
| EMS 2438C | Advanced Clinical Internship | 2008 | Simulation Lab Fee | Flat | \$ 50.00 | Skills assessment supplies, fuel for ambulances |
| EMS 2552 | Advanced Cardiac Life Support | 2008 | Simulation Lab Fee | Flat | \$ 45.00 | PPE, patient care items, emergency equipment/supplies, upkeep |
| EMS 2553 | Pediatric Advanced Life Support | 2008 | Simulation Lab Fee | Flat | \$ 45.00 | PPE, patient care items, emergency equipment/supplies, upkeep |
| EMS 2555 | Pre-Hospital Trauma Life Support | 2009 | Class Supplies Fee | Flat | \$ 20.00 | PPE, patient care items, emergency equipment/supplies, upkeep |
| EMS 2555 | Pre-Hospital Trauma Life Support | 2012 | Certification Fee | Flat | \$ 25.00 | Pre-Hospital Trauma Life Support (NAEMT) certification exam |
| ENC 1101 | English Composition I | 2004 | Computer Lab Fee | Credit | \$ 6.00 | Use and update of computer equipment |
| ENC 2210 | Technical Report Writing | 2004 | Computer Lab Fee | Credit | \$ 6.00 | Use and update of computer equipment |
| ESC 1000L | Earth Science Lab | 2001 | Science Lab Fee | Credit | \$ 7.00 | Lab supplies; equipment cleaning, repair & replacement |
| ETD 1320C | Autocad I | 2006 | Technical Lab Fee | Flat | \$ 25.00 | Upkeep of technical lab equipment |
| ETD 1320C | Autocad I | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| ETD 1340C | Autocad II | 2002 | Testing Software Fee | Flat | \$ 100.00 | AutoDesk Auto CAD testing software |
| ETD 1340C | Autocad II | 2006 | Technical Lab Fee | Flat | \$ 25.00 | Upkeep of technical lab equipment |
| ETD 2364C | Solidworks I | 2006 | Technical Lab Fee | Flat | \$ 25.00 | Upkeep of technical lab equipment |
| ETD 2364C | Solidworks I | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| ETD 2368C | Solidworks II | 2006 | Technical Lab Fee | Flat | \$ 25.00 | Upkeep of technical lab equipment |
| ETD 2368C | Solidworks II | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| ETI 1710 | Occupational Safety | 2012 | Certification Fee | Flat | \$ 105.00 | OSHA 10 and MSSC Safety certifications |

**Northwest Florida State College
2023-2024 Current and Proposed Course Fees**

| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|----------------------------------|----------|---------------------------|----------|------------|------------------------------------------------------------------------------------------------------------|
| ETI 1710 | Occupational Safety | 2002 | Testing Software Fee | Flat | \$ 100.00 | MSSC testing software |
| ETI 1710 | Occupational Safety | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| ETI 2110 | Total Quality Tools | 2012 | Certification Fee | Flat | \$ 100.00 | MSSC Certification exam (separate registration and exam fees) |
| ETI 2110 | Total Quality Tools | 2002 | Testing Software Fee | Flat | \$ 100.00 | MSSC testing software |
| ETI 2419C | Adv Concepts CNC Machines | 2006 | Technical Lab Fee | Flat | \$ 20.00 | Upkeep of technical lab equipment |
| ETI 2419C | Adv Concepts CNC Machines | 2009 | Class Supplies Fee | Flat | \$ 40.00 | Metal, coolant, and tooling to support advanced machining student lab activities |
| ETM 1005C | Basic Mechanical Operations | 2002 | Testing Software Fee | Flat | \$ 100.00 | Specialized testing software |
| ETM 1005C | Basic Mechanical Operations | 2012 | Certification Fee | Flat | \$ 75.00 | MSSC Certification exam cost |
| ETM 1315C | Hydraulics Pneumatics Fundamntl | 2006 | Technical Lab Fee | Flat | \$ 25.00 | Upkeep of technical lab equipment |
| ETM 1315C | Hydraulics Pneumatics Fundamntl | 2009 | Class Supplies Fee | Flat | \$ 30.00 | Hoses, fluid, nitrogen charge, safety glasses, and gloves to support pressurized fluid activities and labs |
| ETM 1315C | Hydraulics Pneumatics Fundamntl | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| ETS 1542C | Intro Programmable Logic Cntrl | 2006 | Technical Lab Fee | Flat | \$ 25.00 | Upkeep of technical lab equipment |
| ETS 1542C | Intro Programmable Logic Cntrl | 2009 | Class Supplies Fee | Flat | \$ 30.00 | Connectors, wiring, and terminals to interconnect PLC and operational devices for students lab activities |
| ETS 1542C | Intro Programmable Logic Cntrl | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| EVR 1001C | Environmental | 2001 | Science Lab Fee | Credit | \$ 4.00 | Lab supplies; equipment cleaning, repair & replacement |
| FFP 0010 | Firefighting I | 2008 | Simulation Lab Fee | Flat | \$ 150.00 | Use and upkeep of fire equipment |
| FFP 0010 | Firefighting I | 2009 | Class Supplies Fee | Flat | \$ 800.00 | Gear rental, gas for fires, inspections |
| FFP 0020 | Firefighting II | 2008 | Simulation Lab Fee | Flat | \$ 150.00 | Use and upkeep of fire equipment |
| FFP 1702 | Principles of Emergency Services | 2012 | Certification Fee | Flat | \$ 30.00 | Certification exam cost |
| FFP 1702 | Principles of Emergency Services | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| FSS 1001 | Culinary Techniques | 2009 | Class Supplies Fee | Flat | \$ 75.00 | Program uniform |
| FSS 1202L | Food Production I | 2009 | Class Supplies Fee | Flat | \$ 320.00 | Knife set, carving tool kit, food supplies |
| FSS 1221L | Food Production II | 2009 | Class Supplies Fee | Flat | \$ 330.00 | Food supplies for student cooking lab activities |
| FSS 1246L | Baking and Pastries I | 2009 | Class Supplies Fee | Flat | \$ 170.00 | Baking set, food, ingredients, cleaning supplies |
| FSS 1250C | Dining Room Mgmt and Service | 2009 | Class Supplies Fee | Flat | \$ 65.00 | Uniform, wine key, crumber |
| FSS 2030C | Contemporary Cuisine | 2009 | Class Supplies Fee | Flat | \$ 210.00 | Food supplies for student cooking lab activities, lab coat |
| FSS 2241L | International Regional Cuisine | 2009 | Class Supplies Fee | Flat | \$ 330.00 | Food supplies for student cooking lab activities |
| FSS 2284C | Catering Banquet Event Mgmt | 2009 | Class Supplies Fee | Flat | \$ 65.00 | Uniform, wine key, crumber |

**Northwest Florida State College
2023-2024 Current and Proposed Course Fees**

| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|-----------------------------------------------|----------|----------------------------|----------|------------|-------------------------------------------------------------------------------------------------------------|
| FSS 2942 | Culinary Internship | 2042 | Professional Liability Ins | Flat | \$ 8.75 | Liability insurance for students |
| GLY 2010C | Principles of Geology I | 2001 | Science Lab Fee | Credit | \$ 3.00 | Lab supplies; equipment cleaning, repair & replacement |
| GLY 2100C | Principles of Geology II | 2001 | Science Lab Fee | Credit | \$ 7.00 | Lab supplies; equipment cleaning, repair & replacement |
| GLY 2601C | Introduction to Paleontology | 2001 | Science Lab Fee | Credit | \$ 7.00 | Lab supplies; equipment cleaning, repair & replacement |
| GRA 1151C | Illustration I | 2006 | Technical Lab Fee | Flat | \$ 50.00 | Upkeep of technical lab equipment |
| GRA 1152C | Illustration II | 2006 | Technical Lab Fee | Flat | \$ 50.00 | Upkeep of technical lab equipment |
| GRA 2140C | Multimedia I | 2006 | Technical Lab Fee | Flat | \$ 50.00 | Upkeep of technical lab equipment |
| GRA 2141C | Multimedia II | 2006 | Technical Lab Fee | Flat | \$ 50.00 | Upkeep of technical lab equipment |
| GRA 2190C | Graphic Design I | 2006 | Technical Lab Fee | Flat | \$ 50.00 | Upkeep of technical lab equipment |
| GRA 2905 | Independent Study - Graphic Design | 2004 | Computer Lab Fee | Flat | \$ 10.00 | Use and upkeep of computer equipment |
| GRA 2950C | Advanced Graphic Projects | 2006 | Technical Lab Fee | Flat | \$ 50.00 | Upkeep of technical lab equipment |
| HFT 2942 | Hospitality Internship | 2042 | Professional Liability Ins | Flat | \$ 8.75 | Liability insurance for students |
| HLP 1081 | Wellness | 2008 | Simulation Lab Fee | Flat | \$ 25.00 | Use and upkeep of cardio machines and weights |
| HSC 1400 | First Aid | 2009 | Class Supplies Fee | Flat | \$ 15.00 | Pt care items |
| ISM 3220 | Ntwk Technology Info Professnls | 2004 | Computer Lab Fee | Credit | \$ 6.00 | Use and upkeep of computer equipment |
| ISM 3232 | Software Essentials | 2004 | Computer Lab Fee | Credit | \$ 6.00 | Use and upkeep of computer equipment |
| ISM 3323 | Applications in Information Security | 2004 | Computer Lab Fee | Credit | \$ 6.00 | Use and upkeep of computer equipment |
| ISM 4011 | Information Systems Mgmt | 2004 | Computer Lab Fee | Credit | \$ 6.00 | Use and upkeep of computer equipment |
| MAE 3350C | Prin Mthds Teaching Math K-6 | 2012 | Certification Fee | Flat | \$ 150.00 | FTCE Subject Area Exam and Professional Education Test - fee changed from Testing Software to Certification |
| MAE 3350C | Prin Mthds Teaching Math K-6 | 2014 | Field Supervision Fee | Flat | \$ 106.00 | Observation of student instruction/interaction with children |
| MAE 3350C | Prin Mthds Teaching Math K-6 | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| MAT 0157 | Modularized Dev Math II | 2004 | Computer Lab Fee | Credit | \$ 6.00 | Use and upkeep of computer equipment |
| MCB 2010C | Microbiology | 2001 | Science Lab Fee | Credit | \$ 20.00 | Lab supplies; equipment cleaning, repair & replacement |
| MCB 2010C | Microbiology | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| MET 1010C | Introduction to Meteorology | 2001 | Science Lab Fee | Credit | \$ 7.00 | Lab supplies; equipment cleaning, repair & replacement |
| MEA 1040C | Phlebotomy | 2009 | Class Supplies Fee | Flat | \$ 100.00 | PPE, consumable supplies (vacutainers, blood tubes, etc) |
| MEA 1040C | Phlebotomy | 2008 | Simulation Lab fee | Flat | \$ 16.00 | Phlebotomy arms, replacement veins and skin |
| MLT 1022C | Introduction to Medical Laboratory Technology | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| MLT 1022C | Introduction to Medical Laboratory Technology | 2042 | Professional Liability Ins | Flat | \$ 8.75 | Liability insurance for students |

**Northwest Florida State College
2023-2024 Current and Proposed Course Fees**

| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|-----------------------------------------------|----------|----------------------------|----------|------------|-------------------------------------------------------------|
| MLT 1022C | Introduction to Medical Laboratory Technology | 2009 | Class Supplies Fee | Flat | \$ 50.00 | PPE, lab supplies; equipment cleaning, repair & replacement |
| MLT 1022C | Introduction to Medical Laboratory Technology | 2008 | Simulation Lab fee | Flat | \$ 16.00 | Use and upkeep of analyzers and microscopes |
| MLT 1022C | Introduction to Medical Laboratory Technology | 2002 | Testing Software Fee | Flat | \$ 44.00 | Adding exam software (ExamSoft) |
| MLT 1221C | Urinalysis and Body Fluids | 2009 | Class Supplies Fee | Flat | \$ 101.00 | PPE, lab supplies; equipment cleaning, repair & replacement |
| MLT 1221C | Urinalysis and Body Fluids | 2008 | Simulation Lab Fee | Flat | \$ 38.00 | Use and upkeep of analyzers and microscopes |
| MLT 1221C | Urinalysis and Body Fluids | 2002 | Software support fee | Flat | \$ 44.00 | Adding exam software (ExamSoft) |
| MLT 1300C | Hematology I | 2009 | Class Supplies Fee | Flat | \$ 220.00 | PPE, lab supplies; equipment cleaning, repair & replacement |
| MLT 1300C | Hematology I | 2008 | Simulation Lab Fee | Flat | \$ 30.00 | Use and upkeep of analyzers and microscopes |
| MLT 1302C | Hematology II | 2009 | Class Supplies Fee | Flat | \$ 178.00 | PPE, lab supplies; equipment cleaning, repair & replacement |
| MLT 1302C | Hematology II | 2008 | Simulation Lab Fee | Flat | \$ 30.00 | Use and upkeep of analyzers and microscopes |
| MLT 1401C | Medical Microbiology | 2009 | Class Supplies Fee | Flat | \$ 135.00 | PPE, lab supplies; equipment cleaning, repair & replacement |
| MLT 1401C | Medical Microbiology | 2008 | Simulation Lab Fee | Flat | \$ 22.00 | Use and upkeep of analyzers and microscopes |
| MLT 1500C | Immunology Serology | 2009 | Class Supplies Fee | Flat | \$ 94.00 | PPE, lab supplies; equipment cleaning, repair & replacement |
| MLT 1500C | Immunology Serology | 2008 | Simulation Lab Fee | Flat | \$ 10.00 | Use and upkeep of analyzers and microscopes |
| MLT 1525C | Immunohematology | 2009 | Class Supplies Fee | Flat | \$ 375.00 | PPE, lab supplies; equipment cleaning, repair & replacement |
| MLT 1525C | Immunohematology | 2008 | Simulation Lab Fee | Flat | \$ 10.00 | Use and upkeep of analyzers and microscopes |
| MLT 1610C | Clinical Chemistry | 2009 | Class Supplies Fee | Flat | \$ 153.00 | PPE, lab supplies; equipment cleaning, repair & replacement |
| MLT 1610C | Clinical Chemistry | 2008 | Simulation Lab Fee | Flat | \$ 10.00 | Use and upkeep of analyzers and microscopes |
| MLT 2800L | Clinical Practicum I | 2012 | Certification Fee | Flat | \$ 72.00 | ASCP-BOC MLT exam - cost of exam split between 3 courses |
| MLT 2800L | Clinical Practicum I | 2011 | Software support fee | Flat | \$ 35.00 | Clinical tracking software |
| MLT 2807L | Clinical Practicum II | 2012 | Certification Fee | Flat | \$ 72.00 | ASCP-BOC MLT exam - cost of exam split between 3 courses |
| MLT 2807L | Clinical Practicum II | 2011 | Software support fee | Flat | \$ 35.00 | Clinical tracking software |
| MLT 2811L | Clinical Practicum III | 2012 | Certification Fee | Flat | \$ 72.00 | ASCP-BOC MLT exam - cost of exam split between 3 courses |
| MLT 2811L | Clinical Practicum III | 2011 | Software support fee | Flat | \$ 35.00 | Clinical tracking software |
| MLT 2811L | Clinical Practicum III | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| MLT 2811L | Clinical Practicum III | 2042 | Professional Liability Ins | Flat | \$ 8.75 | Liability insurance for students |

**Northwest Florida State College
2023-2024 Current and Proposed Course Fees**

| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|---------------------------------------|----------|--------------------------|----------|------------|-----------------------------------------------------------------|
| MLT 2930 | Med Laboratory Tech Capstone | 2011 | Software support fee | Flat | \$ 230.00 | Clinical tracking software - added an exam simulator |
| MNA 1161 | Customer Service | 2012 | Certification Fee | Flat | \$ 50.00 | Guest Services Gold: Golden Opportunities Certification (AHLEI) |
| MUM 2600 | Recording Techniques I | 2006 | Technical Lab Fee | Flat | \$ 30.00 | Upkeep of technical lab equipment |
| MUM 2601 | Recording Techniques II | 2006 | Technical Lab Fee | Flat | \$ 30.00 | Upkeep of technical lab equipment |
| MUM 2604 | Multi-Track Mixdown (Post Production) | 2006 | Technical Lab Fee | Flat | \$ 30.00 | Upkeep of technical lab equipment |
| MUN 1140C | Wind Ensemble I | 2015 | Fine Arts Production Fee | Flat | \$ 20.00 | Small ensemble instruction and production |
| MUN 1310 | Women's Ensemble | 2015 | Fine Arts Production Fee | Flat | \$ 20.00 | Small ensemble instruction and production |
| MUN 1340A | NWFSC Show Choir I | 2015 | Fine Arts Production Fee | Flat | \$ 20.00 | Small ensemble instruction and production |
| MUN 1360 | Madrigal Singers I | 2015 | Fine Arts Production Fee | Flat | \$ 20.00 | Small ensemble instruction and production |
| MUN 1390 | Symphony Chorale I | 2015 | Fine Arts Production Fee | Flat | \$ 20.00 | Small ensemble instruction and production |
| MUN 1710A | Rock & Jazz Ensemble I | 2015 | Fine Arts Production Fee | Flat | \$ 20.00 | Small ensemble instruction and production |
| MUN 1720A | Rock & Jazz Ensemble II | 2015 | Fine Arts Production Fee | Flat | \$ 20.00 | Small ensemble instruction and production |
| MUN 2141C | Wind Ensemble II | 2015 | Fine Arts Production Fee | Flat | \$ 20.00 | Small ensemble instruction and production |
| MUN 2311 | Women's Ensemble II | 2015 | Fine Arts Production Fee | Flat | \$ 20.00 | Small ensemble instruction and production |
| MUN 2361 | Madrigals II | 2015 | Fine Arts Production Fee | Flat | \$ 20.00 | Small ensemble instruction and production |
| MUN 2371 | NWFSC Show Choir II | 2015 | Fine Arts Production Fee | Flat | \$ 20.00 | Small ensemble instruction and production |
| MUN 2392 | Symphony Chorale II | 2015 | Fine Arts Production Fee | Flat | \$ 20.00 | Small ensemble instruction and production |
| MVB 1201 | Applied Music Brass I | 2007 | Applied Music Lessons | Flat | \$ 110.00 | Individualized instruction |
| MVB 2202 | Applied Music Brass II | 2007 | Applied Music Lessons | Flat | \$ 110.00 | Individualized instruction |
| MVK 1211 | Applied Piano I | 2007 | Applied Music Lessons | Flat | \$ 110.00 | Individualized instruction |
| MVK 1311 | Applied Music-Piano I | 2007 | Applied Music Lessons | Flat | \$ 220.00 | Individualized instruction |
| MVK 2221 | Applied Piano II | 2007 | Applied Music Lessons | Flat | \$ 110.00 | Individualized instruction |
| MVK 2321 | Applied Music-Piano II | 2007 | Applied Music Lessons | Flat | \$ 220.00 | Individualized instruction |
| MVP 1201 | Applied Music Percussion I | 2007 | Applied Music Lessons | Flat | \$ 110.00 | Individualized instruction |
| MVP 2202 | Applied Music Percussion II | 2007 | Applied Music Lessons | Flat | \$ 110.00 | Individualized instruction |
| MVS 1016 | Applied String Guitar I | 2007 | Applied Music Lessons | Flat | \$ 110.00 | Individualized instruction |
| MVS 1017 | Applied Strings Bass Guitar I | 2007 | Applied Music Lessons | Flat | \$ 110.00 | Individualized instruction |
| MVS 1201 | Applied Music Sec Strings I | 2007 | Applied Music Lessons | Flat | \$ 110.00 | Individualized instruction |
| MVS 2026 | Applied Strings Guitar II | 2007 | Applied Music Lessons | Flat | \$ 110.00 | Individualized instruction |
| MVS 2027 | Strings Bass Guitar II | 2007 | Applied Music Lessons | Flat | \$ 110.00 | Individualized instruction |
| MVS 2202 | Applied Music Sec Strings II | 2007 | Applied Music Lessons | Flat | \$ 110.00 | Individualized instruction |
| MVV 1211 | Applied Music Voice I | 2007 | Applied Music Lessons | Flat | \$ 110.00 | Individualized instruction |
| MVV 1311 | Applied Music-Voice I for Majors | 2007 | Applied Music Lessons | Flat | \$ 220.00 | Individualized instruction |
| MVV 2221 | Applied Music Voice II | 2007 | Applied Music Lessons | Flat | \$ 110.00 | Individualized instruction |

Northwest Florida State College
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| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|-----------------------------------|----------|----------------------------|----------|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|
| MVV 2322 | Applied Music-Voice II for Majors | 2007 | Applied Music Lessons | Flat | \$ 220.00 | Individualized instruction |
| MVW 1201 | Applied Music Sec Woodwinds I | 2007 | Applied Music Lessons | Flat | \$ 110.00 | Individualized instruction |
| MVW 2202 | Applied Music Woodwinds II | 2007 | Applied Music Lessons | Flat | \$ 110.00 | Individualized instruction |
| NUR 1021C | Nursing Process I | 2002 | Testing Software Fee | Flat | \$ 557.00 | ATI comprehensive products - standardized exams, study tools, online textbooks, etc. Specialized testing software (ExamSoft) is also covered by the fee. |
| NUR 1021L | Nursing Process I Clin Exp | 2008 | Simulation Lab Fee | Flat | \$ 60.00 | Use, upkeep, and warranty for simulators and equipment |
| NUR 1021L | Nursing Process I Clin Exp | 2009 | Class Supplies Fee | Flat | \$ 200.00 | Medication administration and sterile dressing supplies, PPE |
| NUR 1021L | Nursing Process I Clin Exp | 2011 | Software Support Fee | Flat | \$ 60.00 | Nursing Central online clinical reference resource |
| NUR 1231C | Nursing Process II | 2002 | Testing Software Fee | Flat | \$ 557.00 | ATI comprehensive products - standardized exams, study tools, online textbooks, etc. Specialized testing software (ExamSoft) is also covered by the fee. |
| NUR 1750L | Nursing Process II Clin Exp | 2008 | Simulation Lab Fee | Flat | \$ 60.00 | Use, upkeep, and warranty for simulators and equipment |
| NUR 1750L | Nursing Process II Clin Exp | 2009 | Class Supplies Fee | Flat | \$ 235.00 | IV start supplies, catheters, NG tubes, PPE |
| NUR 1750L | Nursing Process II Clin Exp | 2011 | Software Support Fee | Flat | \$ 60.00 | Nursing Central online clinical reference resource |
| NUR 1750L | Nursing Process II Clin Exp | 2032 | Student Accident Coverage | Flat | \$ 4.25 | Accident insurance |
| NUR 1750L | Nursing Process II Clin Exp | 2042 | Professional Liability Ins | Flat | \$ 8.75 | Liability insurance for students |
| NUR 2233C | Nursing Process III | 2002 | Testing Software Fee | Flat | \$ 557.00 | ATI comprehensive products - standardized exams, study tools, online textbooks, etc. Specialized testing software (ExamSoft) is also covered by the fee. |
| NUR 2233L | Nursing Process III Clin Exp | 2008 | Simulation Lab Fee | Flat | \$ 60.00 | Use, upkeep, and warranty for simulators and equipment |
| NUR 2233L | Nursing Process III Clin Exp | 2009 | Class Supplies Fee | Flat | \$ 210.00 | Blood administration and central line supplies, PPE |
| NUR 2233L | Nursing Process III Clin Exp | 2011 | Software Support Fee | Flat | \$ 60.00 | Nursing Central online clinical reference resource |
| NUR 2233L | Nursing Process III Clin Exp | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| NUR 2233L | Nursing Process III Clin Exp | 2042 | Professional Liability Ins | Flat | \$ 8.75 | Liability insurance for students |
| NUR 2241C | Nursing Process IV | 2002 | Testing Software Fee | Flat | \$ 557.00 | ATI comprehensive products - standardized exams, study tools, online textbooks, etc. Specialized testing software (ExamSoft) is also covered by the fee. |
| NUR 2241L | Nursing Process IV Clin Exp | 2008 | Simulation Lab Fee | Flat | \$ 60.00 | Use, upkeep, and warranty for simulators and equipment |
| NUR 2241L | Nursing Process IV Clin Exp | 2009 | Class Supplies Fee | Flat | \$ 120.00 | PPE, intubation, chest tube, and other consumable supplies |
| NUR 2241L | Nursing Process IV Clin Exp | 2011 | Software Support Fee | Flat | \$ 60.00 | Nursing Central online clinical reference resource |
| NUR 3067C | Health Assessment | 2011 | Software Support Fee | Flat | \$ 104.00 | ShadowHealth virtual reality software |
| NUR 3080 | Dimens of Bacc Nurs Practice | 2011 | Software Support Fee | Flat | \$ 30.00 | EthicsGame scenario-based ethics instructional software |

**Northwest Florida State College
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| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|--------------------------------|----------|----------------------------|----------|------------|-------------------------------------------------------------------------------------------------|
| NUR 4615C | Family & Community Health | 2011 | Software Support Fee | Flat | \$ 115.00 | EthicsGame scenario-based ethics instructional software |
| NUR 4827C | Nursing Leadership | 2011 | Software Support Fee | Flat | \$ 25.00 | EthicsGame scenario-based ethics instructional software |
| OCE 1001C | Oceanography | 2001 | Science Lab Fee | Credit | \$ 4.00 | Lab supplies; equipment cleaning, repair & replacement |
| PEM 1131A | Strength Training | 2008 | Simulation Lab Fee | Flat | \$ 21.00 | Use and upkeep of strength training equipment |
| PEM 2108 | Fitness Lab | 2008 | Simulation Lab Fee | Flat | \$ 7.00 | Use and upkeep of strength training equipment |
| PEM 2108 | Fitness Lab | 2009 | Class Supplies Fee | Flat | \$ 15.00 | Instructional supplies |
| PGY 1220C | Commercial Photography I | 2006 | Technical Lab Fee | Flat | \$ 50.00 | Upkeep of technical lab equipment |
| PGY 1801C | Digital Photo I | 2006 | Technical Lab Fee | Flat | \$ 50.00 | Upkeep of technical lab equipment |
| PGY 2802C | Digital Photo II | 2006 | Technical Lab Fee | Flat | \$ 50.00 | Upkeep of technical lab equipment |
| PGY 2804C | Digital Photo III | 2006 | Technical Lab Fee | Flat | \$ 50.00 | Upkeep of technical lab equipment |
| PHT 1007 | Topics in Physical Therapy | 2011 | Software Support Fee | Flat | \$ 92.00 | Student membership in the APTA for 1 year |
| PHT 1128 | Functional Anatomy Kinesiology | 2002 | Testing Software Fee | Flat | \$ 37.00 | ExamSoft testing software |
| PHT 1128L | Functional Anat Kinesiolgy Lab | 2011 | Software Support Fee | Flat | \$ 169.00 | Student 2-year subscription to PhysioU (educational software) |
| PHT 1128L | Functional Anat Kinesiolgy Lab | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| PHT 1128L | Functional Anat Kinesiolgy Lab | 2042 | Professional Liability Ins | Flat | \$ 8.75 | Liability insurance for students |
| PHT 1128L | Functional Anat Kinesiolgy Lab | 2009 | Class Supplies Fee | Flat | \$ 5.00 | Equipment inspection & calibration, cleaning supplies |
| PHT 1200 | Basic Patient Care | 2002 | Testing Software Fee | Flat | \$ 37.00 | ExamSoft testing software - changed fee type |
| PHT 1200L | Basic Patient Care Lab | 2009 | Class Supplies Fee | Flat | \$ 20.00 | Use and upkeep of treatment equipment and supplies |
| PHT 1211 | PT Principles and Procedures | 2002 | Testing Software Fee | Flat | \$ 37.00 | ExamSoft testing software |
| PHT 1211 | PT Principles and Procedures | 2011 | Software Support Fee | Flat | \$ 92.00 | APTA membership renewal fee (all students required to maintain membership while in the program) |
| PHT 1211L | PT Principl and Procedures Lab | 2009 | Class Supplies Fee | Flat | \$ 25.00 | PPE, wound care supplies, equipment cleaning & repair |
| PHT 1224L | Therapeutic Tech Disabil Lab | 2009 | Class Supplies Fee | Flat | \$ 25.00 | Therabands, Biofreeze, Kinesio tape, PPE |
| PHT 1800L | PT Clinical Practice I | 2014 | Field Supervision Fee | Flat | \$ 5.00 | Clinical supervision-coordinator rounding on clinical instructors |
| PHT 1931 | PTA Seminar | 2011 | Software Support Fee | Flat | \$ 53.00 | Program specific assessment software |
| PHT 2162 | Neurological Disabil Treatment | 2009 | Class Supplies Fee | Flat | \$ 63.75 | Use and upkeep of treatment equipment and supplies |
| PHT 2162L | Neurolo Disabil Treatmt Lab | 2009 | Class Supplies Fee | Flat | \$ 9.00 | Equipment inspection & calibration, cleaning supplies |
| PHT 2252 | Orthopedic Disabil and Treatmt | 2011 | Software Support Fee | Flat | \$ 63.75 | Program specific assessment software |
| PHT 2252L | Orthopedic Disabil Treatmt Lab | 2009 | Class Supplies Fee | Flat | \$ 9.00 | Use and upkeep of treatment equipment and supplies |
| PHT 2704L | Advanced Rehab Concept PT Lab | 2009 | Class Supplies Fee | Flat | \$ 14.00 | Use and upkeep of treatment equipment and supplies |
| PHT 2810L | PT Clinical Practice II | 2042 | Professional Liability Ins | Flat | \$ 8.75 | Liability insurance for students |

Northwest Florida State College
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| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|---------------------------------|----------|---------------------------|----------|------------|---------------------------------------------------------------------------------------------------|
| PHT 2810L | PT Clinical Practice II | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| PHT 2810L | PT Clinical Practice II | 2014 | Field Supervision Fee | Flat | \$ 5.00 | Clinical supervision-coordinator rounding on clinical instructors |
| PHT 2820L | PT Clinical Practice III | 2014 | Field Supervision Fee | Flat | \$ 5.00 | Clinical supervision-coordinator rounding on clinical instructors |
| PHT 2930 | Trends in Physical Therapy | 2002 | Testing Software Fee | Flat | \$ 79.00 | Specialized testing software (ExamSoft) |
| PHT 2930 | Trends in Physical Therapy | 2011 | Software Support Fee | Flat | \$ 250.00 | Licensure exam review course |
| PHY 1053C | Gen. Physics w/o Calculus I | 2001 | Science Lab Fee | Credit | \$ 3.00 | Lab supplies; equipment cleaning, repair & replacement |
| PHY 1054C | Gen. Physics w/o Calculus II | 2001 | Science Lab Fee | Credit | \$ 3.00 | Lab supplies; equipment cleaning, repair & replacement |
| PHY 2048C | Coll Physics I | 2001 | Science Lab Fee | Credit | \$ 3.00 | Lab supplies; equipment cleaning, repair & replacement |
| PHY 2049C | Coll Physics II | 2001 | Science Lab Fee | Credit | \$ 3.00 | Lab supplies; equipment cleaning, repair & replacement |
| PMT 0101C | Blueprint Reading for Welders | 2002 | Testing Software Fee | Flat | \$ 5.50 | NCCER standardized testing |
| PMT 0101C | Blueprint Reading for Welders | 2009 | Class Supplies Fee | Flat | \$ 260.00 | Welding supplies and prints |
| PMT 0101C | Blueprint Reading for Welders | 2006 | Technical Lab Fee | Flat | \$ 30.00 | Upkeep of technical lab equipment |
| PMT 0101C | Blueprint Reading for Welders | 2046 | Facility Use Fee | Flat | \$ 27.00 | Utilities, equipment maintenance, and facility upkeep (DFS) |
| PMT 0102C | Intro to Weld and Indust Safety | 2002 | Testing Software Fee | Flat | \$ 23.50 | NCCER standardized testing |
| PMT 0102C | Intro to Weld and Indust Safety | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| PMT 0102C | Intro to Weld and Indust Safety | 2009 | Class Supplies Fee | Flat | \$ 260.00 | Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE |
| PMT 0102C | Intro to Weld and Indust Safety | 2006 | Technical Lab Fee | Flat | \$ 30.00 | Upkeep of technical lab equipment |
| PMT 0102C | Intro to Weld and Indust Safety | 2046 | Facility Use Fee | Flat | \$ 36.00 | Utilities, equipment maintenance, and facility upkeep (DFS) |
| PMT 0121C | Basic Shield Metal Arc (SMAW) | 2002 | Testing Software Fee | Flat | \$ 8.00 | NCCER standardized testing |
| PMT 0121C | Basic Shield Metal Arc (SMAW) | 2009 | Class Supplies Fee | Flat | \$ 560.00 | Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE |
| PMT 0121C | Basic Shield Metal Arc (SMAW) | 2006 | Technical Lab Fee | Flat | \$ 30.00 | Upkeep of technical lab equipment |
| PMT 0121C | Basic Shield Metal Arc (SMAW) | 2046 | Facility Use Fee | Flat | \$ 36.00 | Utilities, equipment maintenance, and facility upkeep (DFS) |
| PMT 0126C | Intermed Metal Arc (SMAW) | 2006 | Technical Lab Fee | Flat | \$ 15.00 | Upkeep of technical lab equipment |
| PMT 0126C | Intermed Metal Arc (SMAW) | 2044 | Welding Test Fee | Flat | \$ 145.00 | Welding certification exam cost - increased cost of test processing and metal |
| PMT 0126C | Intermed Metal Arc (SMAW) | 2009 | Class Supplies Fee | Flat | \$ 406.00 | Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE |
| PMT 0126C | Intermed Metal Arc (SMAW) | 2046 | Facility Use Fee | Flat | \$ 27.00 | Utilities, equipment maintenance, and facility upkeep (DFS) |
| PMT 0127C | Advanced Metal Arc (SMAW) | 2006 | Technical Lab Fee | Flat | \$ 15.00 | Upkeep of technical lab equipment |
| PMT 0127C | Advanced Metal Arc (SMAW) | 2009 | Class Supplies Fee | Flat | \$ 560.00 | Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE |

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| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|----------------------------------------|----------|----------------------|----------|------------|---------------------------------------------------------------------------------------------------|
| PMT 0127C | Advanced Metal Arc (SMAW) | 2002 | Testing Software Fee | Flat | \$ 3.00 | NCCER standardized testing |
| PMT 0127C | Advanced Metal Arc (SMAW) | 2046 | Technical Lab Fee | Flat | \$ 36.00 | Utilities, equipment maintenance, and facility upkeep (DFS) |
| PMT 0134C | Gas Metal Arc Welding (GMAW) | 2002 | Testing Software Fee | Flat | \$ 5.50 | NCCER standardized testing |
| PMT 0134C | Gas Metal Arc Welding (GMAW) | 2009 | Class Supplies Fee | Flat | \$ 128.00 | Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE |
| PMT 0134C | Gas Metal Arc Welding (GMAW) | 2006 | Technical Lab Fee | Flat | \$ 15.00 | Upkeep of technical lab equipment |
| PMT 0134C | Gas Metal Arc Welding (GMAW) | 2046 | Facility Use Fee | Flat | \$ 18.00 | Utilities, equipment maintenance, and facility upkeep (DFS) |
| PMT 0137C | Gas Tungsten Arc Welding (GTAW) | 2009 | Class Supplies Fee | Flat | \$ 356.00 | Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE |
| PMT 0137C | Gas Tungsten Arc Welding (GTAW) | 2006 | Technical Lab Fee | Flat | \$ 15.00 | Upkeep of technical lab equipment |
| PMT 0137C | Gas Tungsten Arc Welding (GTAW) | 2002 | Testing Software Fee | Flat | \$ 5.50 | NCCER standardized testing |
| PMT 0137C | Gas Tungsten Arc Welding (GTAW) | 2046 | Facility Use Fee | Flat | \$ 36.00 | Utilities, equipment maintenance, and facility upkeep (DFS) |
| PMT 0143C | Flux-Core Arc Welding (FCAW) | 2009 | Class Supplies Fee | Flat | \$ 560.00 | Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE |
| PMT 0143C | Flux-Core Arc Welding (FCAW) | 2044 | Welding Test Fee | Flat | \$ 145.00 | Welding certification exam cost - increased cost of test processing and metal |
| PMT 0143C | Flux-Core Arc Welding (FCAW) | 2002 | Testing Software Fee | Flat | \$ 5.50 | NCCER standardized testing |
| PMT 0143C | Flux-Core Arc Welding (FCAW) | 2046 | Facility Use Fee | Flat | \$ 36.00 | Utilities, equipment maintenance, and facility upkeep (DFS) |
| PMT 0153C | Metal Preparations and Thermal Cutting | 2006 | Technical Lab Fee | Flat | \$ 15.00 | Upkeep of technical lab equipment |
| PMT 0153C | Metal Preparations and Thermal Cutting | 2009 | Class Supplies Fee | Flat | \$ 330.00 | Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE |
| PMT 0153C | Metal Preparations and Thermal Cutting | 2002 | Testing Software Fee | Flat | \$ 13.00 | NCCER standardized testing |
| PMT 0153C | Metal Preparations and Thermal Cutting | 2046 | Facility Use Fee | Flat | \$ 36.00 | Utilities, equipment maintenance, and facility upkeep (DFS) |
| PMT 0165C | Shld Mtl arc weld (SMAW) Pipe | 2002 | Testing Software Fee | Flat | \$ 3.00 | NCCER standardized testing |
| PMT 0165C | Shld Mtl arc weld (SMAW) Pipe | 2044 | Welding Test Fee | Flat | \$ 145.00 | Welding certification exam cost - increased cost of test processing and metal |
| PMT 0165C | Shld Mtl arc weld (SMAW) Pipe | 2009 | Class Supplies Fee | Flat | \$ 438.00 | Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE |

**Northwest Florida State College
2023-2024 Current and Proposed Course Fees**

| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|-----------------------------------|----------|---------------------------|----------|------------|---------------------------------------------------------------------------------------------------|
| PMT 0165C | Shld Mtl arc weld (SMAW) Pipe | 2006 | Technical Lab Fee | Flat | \$ 15.00 | Upkeep of technical lab equipment |
| PMT 0165C | Shld Mtl arc weld (SMAW) Pipe | 2043 | Facility Use Fee | Flat | \$ 63.00 | Utilities, equipment maintenance, and facility upkeep (DFS) |
| PMT 0172C | Gas Tun Arc Shl Met Arc Pipe Weld | 2006 | Technical Lab Fee | Flat | \$ 30.00 | Upkeep of technical lab equipment |
| PMT 0172C | Gas Tun Arc Shl Met Arc Pipe Weld | 2044 | Welding Test Fee | Flat | \$ 225.00 | Welding certification exam cost |
| PMT 0172C | Gas Tun Arc Shl Met Arc Pipe Weld | 2009 | Class Supplies Fee | Flat | \$ 555.00 | Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE |
| PMT 0172C | Gas Tun Arc Shl Met Arc Pipe Weld | 2002 | Testing Software Fee | Flat | \$ 8.00 | NCCER standardized testing |
| PMT 0172C | Gas Tun Arc Shl Met Arc Pipe Weld | 2046 | Facility Use Fee | Flat | \$ 81.00 | Utilities, equipment maintenance, and facility upkeep (DFS) |
| PMT 0173C | Specialty Pipe Welding | 2009 | Class Supplies Fee | Flat | \$ 310.00 | Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE |
| PMT 0173C | Specialty Pipe Welding | 2002 | Testing Software Fee | Flat | \$ 5.50 | NCCER standardized testing |
| PMT 0173C | Specialty Pipe Welding | 2044 | Welding Test Fee | Flat | \$ 145.00 | Welding industry certification test |
| PMT 0173C | Specialty Pipe Welding | 2046 | Facility Use Fee | Flat | \$ 36.00 | Utilities, equipment maintenance, and facility upkeep (DFS) |
| PMT 0174C | Intro to Pipefit & Pipe Fabric | 2006 | Technical Lab Fee | Flat | \$ 30.00 | Upkeep of technical lab equipment |
| PMT 0174C | Intro to Pipefit & Pipe Fabric | 2009 | Class Supplies Fee | Flat | \$ 355.00 | Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE |
| PMT 0174C | Intro to Pipefit & Pipe Fabric | 2046 | Facility Use Fee | Flat | \$ 27.00 | Utilities, equipment maintenance, and facility upkeep (DFS) |
| PMT 0182C | Weld Inspection Fundamentals | 2006 | Technical Lab Fee | Flat | \$ 30.00 | Upkeep of technical lab equipment |
| PMT 0182C | Weld Inspection Fundamentals | 2046 | Facility Use Fee | Flat | \$ 27.00 | Utilities, equipment maintenance, and facility upkeep (DFS) |
| PMT 0182C | Weld Inspection Fundamentals | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| PMT 0182C | Weld Inspection Fundamentals | 2002 | Testing Software Fee | Flat | \$ 8.00 | NCCER standardized testing |
| PMT 0182C | Weld Inspection Fundamentals | 2009 | Class Supplies Fee | Flat | \$ 75.00 | Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE |
| PMT 0190C | Emerging Technologies in Welding | 2006 | Technical Lab Fee | Flat | \$ 15.00 | Upkeep of technical lab equipment |
| PMT 0190C | Emerging Technologies in Welding | 2009 | Class Supplies Fee | Flat | \$ 140.00 | Welding supplies for lab activities including welding rod, grinding wheels, gases, metal, and PPE |
| PMT 0190C | Emerging Technologies in Welding | 2046 | Facility Use Fee | Flat | \$ 18.00 | Utilities, equipment maintenance, and facility upkeep (DFS) |
| PMT 1203C | Introduction to Machining | 2006 | Technical Lab Fee | Flat | \$ 35.00 | Upkeep of technical lab equipment |
| PMT 1203C | Introduction to Machining | 2032 | Student Accident Coverage | Flat | \$ 4.25 | Accident insurance |

**Northwest Florida State College
2023-2024 Current and Proposed Course Fees**

| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|-----------|-------------------------------|----------|----------------------------|----------|-------------|-------------------------------------------------------------------------------------------|
| PMT 1203C | Introduction to Machining | 2009 | Class Supplies Fee | Flat | \$ 60.00 | Machining supplies for lab activities including metal, coolant, and tooling |
| PMT 1250C | Introduction to CNC Machining | 2006 | Technical Lab Fee | Flat | \$ 35.00 | Upkeep of technical lab equipment |
| PMT 1250C | Introduction to CNC Machining | 2009 | Class Supplies Fee | Flat | \$ 60.00 | Machining supplies for lab activities including metal, coolant, and tooling |
| PMT 2213C | Machining I | 2006 | Technical Lab Fee | Flat | \$ 35.00 | Upkeep of technical lab equipment |
| PMT 2213C | Machining I | 2009 | Class Supplies Fee | Flat | \$ 60.00 | Machining supplies for lab activities including metal, coolant, and tooling |
| PMT 2261C | CNC Machining I | 2006 | Technical Lab Fee | Flat | \$ 35.00 | Upkeep of technical lab equipment |
| PMT 2261C | CNC Machining I | 2009 | Class Supplies Fee | Flat | \$ 60.00 | Machining supplies for lab activities including metal, coolant, and tooling |
| PMT 2262C | CNC Machining II | 2006 | Technical Lab Fee | Flat | \$ 35.00 | Upkeep of technical lab equipment |
| PMT 2262C | CNC Machining II | 2009 | Class Supplies Fee | Flat | \$ 60.00 | Machining supplies for lab activities including metal, coolant, and tooling |
| RTE 1457C | Rad Technique II | 2002 | Testing Software Fee | Flat | \$ 61.00 | Program-specific standardized exam - HESI |
| RTE 1503C | Procedures I | 2008 | Simulation Lab Fee | Flat | \$ 100.00 | Use and upkeep of radiography equipment |
| RTE 1513C | Procedures II | 2008 | Simulation Lab Fee | Flat | \$ 100.00 | Use and upkeep of radiography equipment |
| RTE 1804L | Clinic I | 2009 | Class Supplies Fee | Flat | \$ 90.00 | Clinical dosimeters |
| RTE 1804L | Clinic I | 2011 | Software Support Fee | Flat | \$ 150.00 | Clinical tracking software |
| RTE 1804L | Clinic I | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| RTE 1804L | Clinic I | 2042 | Professional Liability Ins | Flat | \$ 8.75 | Liability insurance for students |
| RTE 1814L | Clinic II | 2009 | Class Supplies Fee | Flat | \$ 90.00 | Clinical dosimeters |
| RTE 1824L | Clinic III | 2009 | Class Supplies Fee | Flat | \$ 90.00 | Clinical dosimeters |
| RTE 2061 | Rad Prep for Pract | 2002 | Testing Software Fee | Flat | \$ 134.00 | Standardized exam for end of program assessment (HESI) |
| RTE 2523C | Procedures III | 2008 | Simulation Lab Fee | Flat | \$ 50.00 | Use and upkeep of radiography equipment |
| RTE 2533C | Procedures IV | 2008 | Simulation Lab Fee | Flat | \$ 100.00 | Use and upkeep of radiography equipment |
| RTE 2844L | Clinic IV | 2009 | Class Supplies Fee | Flat | \$ 90.00 | Clinical dosimeters |
| RTE 2844L | Clinic IV | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| RTE 2844L | Clinic IV | 2042 | Professional Liability Ins | Flat | \$ 8.75 | Liability insurance for students |
| RTE 2854L | Clinic V | 2009 | Class Supplies Fee | Flat | \$ 90.00 | Clinical dosimeters |
| SCE 3350C | Prin/Meth Science K-6 | 2012 | Certification Fee | Flat | \$ 150.00 | FTCE Subject Area Exam and Professional Education Test |
| SCE 3350C | Prin/Meth Science K-6 | 2014 | Field Supervision Fee | Flat | \$ 106.00 | Student teacher supervision |
| TAR 2121C | Architectural Drafting | 2006 | Technical Lab Fee | Flat | \$ 20.00 | Upkeep of technical lab equipment |
| TRA 0080 | Tractor Trailer Truck Driver | 2009 | Class Supplies Fee | Flat | \$ 1,491.29 | Fuel, DEF fluid, grease, maintenance and wear items including brakes, tires, and lighting |
| TRA 0080 | Tractor Trailer Truck Driver | 2012 | Certification Fee | Flat | \$ 450.00 | Certification exam cost |

Northwest Florida State College
2023-2024 Current and Proposed Course Fees

| Course | Title | Fee Code | Fee Description | Fee Type | Fee Amount | Explanation |
|---------------|--------------------------------|-----------------|---------------------------|-----------------|-------------------|--------------------------------------------------------|
| TRA 0080 | Tractor Trailer Truck Driver | 2032 | Student Accident Coverage | Flat | \$ 4.75 | Accident insurance |
| TSL4140C | ESOL Methods Curric & Assessmn | 2014 | Field Supervision Fee | Flat | \$ 106.00 | Student teacher supervision |
| ZOO 1010C | Zoology | 2001 | Science Lab Fee | Credit | \$ 3.00 | Lab supplies; equipment cleaning, repair & replacement |

Attachment III: Salary Schedule

III – Salary Schedule

III – Payroll Calendars



NORTHWEST FLORIDA
STATE COLLEGE

Salary Schedule | 2023 - 2024



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INTRODUCTION

The Northwest Florida State College Salary Schedule is established under Florida Statutes § 1001.64(18), as amended, and approved by The District Board of Trustees of Northwest Florida State College (“Board” or “Board of Trustees”). The President recommends the Salary Schedule to the Board of Trustees before the beginning of each new fiscal year with the annual budget proposal. Once approved, the Salary Schedule becomes the approved instrument to determine employee compensation.

The Northwest Florida State College Salary Schedule states standards for all full-time and part-time employees, including the employees of The Collegiate High School at Northwest Florida State College (“CHS”). CHS positions are prefaced by “CHS.”

Objectives

The Salary Schedule is designed to ensure that the College complies with state and federal compensation regulations, ensures fair treatment of applicants and employees, enhances its ability to attract and retain quality faculty and staff, and acts as a reference for compensation decisions.

Notice of Equal Access/Equal Opportunity and Nondiscrimination

Northwest Florida State College does not discriminate based on age, color, ethnicity, race, national origin, disability, marital status, pregnancy, religion, genetic information, sex, gender, or any other legally protected classification in its employment practices or its educational programs or activities. If you have questions regarding compliance with the College’s nondiscrimination policy or a complaint regarding harassment or discrimination, please contact:

Roberta Mackey
Executive Director of Human Resources
100 College Blvd. East, Niceville, FL 32578
Building 310
Phone: (850) 729-5337
Email: mackeyr@nwfsc.edu

Title IX of the Education Amendments of 1972 (20 U.S.C. §§ 1681, et seq.) and its implementing regulations (34 C.F.R. part 106) prohibit and are designed to eliminate discrimination on the basis of sex in education programs or activities that receive federal financial assistance. The requirement not to discriminate in education programs or activities extends to admission and employment. Discrimination on the basis of sex includes, but is not limited to, sex-based harassment that is sufficiently serious to deny or limit an individual’s ability to participate in or benefit from the program at issue. Examples of sex-based harassment include sexual harassment, sexual violence, and gender-based harassment. The College complies with all aspects of Title IX and other federal and state laws regarding non-discrimination. For the College’s Title IX Procedure, visit: <https://www.nwfsc.edu/about/compliance/>. If you have questions regarding compliance with Title IX or if you have a complaint regarding sexual harassment or sexual violence, please contact the College’s Title IX Coordinator:

Jessica Holley-Guiles
HR Specialist, Title IX Coordinator
100 College Blvd. East, Niceville, FL 32578
Building 310
Phone: (850) 729-5365
Email: holleyj4@nwfsc.edu

EMPLOYEE CLASSIFICATIONS

Career Service: The primary duties of these positions include performance of support functions essential to the effective operation of the College. In limited circumstances, a Career Service personnel may supervise other employees or students. These positions are non-exempt under the Fair Labor Standards Act (“FLSA”) and are subject to overtime and compensatory time. These personnel are not eligible to teach.

Professional: The primary duties of these positions include directing, supervising, and performing work of a highly technical nature to ensure College resources are being used properly. Except for the first professional classification (“Professional I”), these positions are exempt under the FLSA. Assistant coaches are included within the Professional schedule as FLSA exempt positions.

Administrative: The primary duties of these positions generally include directing, scheduling, managing, and supervising College employees and departmental resources. These positions are exempt under the FLSA.

Executive: The primary duties of these positions include executive decision-making, planning, directing, developing, organizing, and using resources in a manner that is prudent for the operation of the College. These positions are exempt under the FLSA.

Part-Time Employees: Part-time employees are hired on an as needed basis. Each semester or fiscal year the department head is responsible for submitting a new Personnel Action Form (“PAF”) for approval to continue the employment of a part-time employee.

Instructional: These positions are designated for faculty. The primary duties involve direct instruction, student support activities, professional development, and service to the College. Instructional personnel are exempt from the provisions of the FLSA. In alignment with Board Policy TL 20.00, academic ranks exist to define a faculty member’s employment status at the College. Academic rank specifications represent faculty member’s progression through major landmarks in their career.

The College recognizes and awards the following ranks:

1. Adjunct Instructor: A faculty member appointed to a part-time, at-will faculty position on an as needed basis. Adjunct instructor positions are not full-time and are not eligible for any faculty contract.
2. Visiting Instructor: A faculty member appointed to a temporary, full-time faculty position. Visiting instructor positions are not eligible for continuing contract. The College may issue non-continuing contracts to faculty in visiting instructor positions in accordance with Board policy regarding Full-time Faculty Contracts.
3. Instructor: A faculty member appointed to a full-time faculty position. Instructor positions are not eligible for continuing contract. The College may issue non-continuing contracts to faculty in instructor positions in accordance with Board policy regarding Full-time Faculty Contracts.

4. Assistant Professor: A faculty member appointed to a full-time faculty position. Assistant Professor positions are eligible for continuing contract in accordance with Board policy regarding Full-time Faculty Contracts.
5. Associate Professor: A faculty member appointed to a full-time faculty position who has been awarded a continuing contract in accordance with Board policy regarding Full-time Faculty Contracts.
6. Professor: A faculty member appointed to a full-time faculty position who has been awarded a continuing contract, and who has successfully completed two annual performance reviews following a continuing contract award, in accordance with Board policy regarding Full-time Faculty Contracts. Faculty may not hold the rank of Professor with fewer than seven years of full-time teaching experience.

CHS Faculty positions are FLSA exempt positions and are separate from the College's faculty academic ranks. CHS faculty receive an annual, 10-month appointment, which is not eligible for continuing contract status. The primary duties involve direct instruction, student support activities, professional development, and service to the Collegiate High School and College.

Instructional – Adjunct Faculty: These College positions teach classes but are temporary and part-time and are on an as-needed basis each semester. All adjunct faculty assigned to teach college-credit coursework must have appropriate faculty qualifications, which may include academic credentials, professional licensure or industry certification, or a variance form with supporting documentation of alternate qualifications based on work experience or other record of achievement, which has been evaluated and approved by the Program Director, Academic Dean, and Chief Academic Officer. Instructional personnel are FLSA exempt.

Grant-funded Positions: Grant-funded positions are contingent upon grant funding and Board of Trustees approval. These positions are defined as outlined in the grant or at the recommendation of the grant project director and the approval of the President. Compensation of grant personnel is based on grant funding, education, experience, and the applicable pay grade within the comparable Salary Schedule. Most grant positions require a probationary/evaluation period. Individuals employed through a grant have no expectation of employment beyond the expiration of the grant. The President will approve all requests for salary adjustments for grant-funded personnel. Workdays or hours will satisfy the grant requirements or community being served.

SALARY SCHEDULES

Personnel will be compensated in accordance with the applicable Salary Schedule and paid in accordance with their employment letter or contract, as applicable, and the applicable payroll calendar. Human Resources recommends salaries to the President based on educational background, experience, and position requirements. The following Salary Schedules provide the appropriate rates and ranges for each employment classification. The titles listed under each non-instructional Salary Schedule are not inclusive of all possible job titles assignable to that classification and pay grade.

Non-Instructional Personnel Salary Schedules

This section sets out the Non-Instructional Salary Schedules. The Classifications and Jobs Titles column reflects classification of positions (i.e., Professional I, Administrative II, or Executive) and job titles of positions at the College that are currently assigned to that pay grade, which is subject to change. The Recommended Education and Experience column states recommended education credentials and work experience for that pay grade, which is useful in recruiting (posting and advertising vacancies), hiring, and promoting, provided, however, that comparable, relevant experience (demonstrated success), education, and professional licensure may be considered in lieu of the stated recommended education and experience, particularly for hard-to-fill positions.

The work obligation for full-time employees, which may be adjusted by the President as stated in the Employee Handbook in accordance with Board Policy, is up to 40 hours per week, exclusive of up to one (1) hour per day for lunch. Exempt personnel may be assigned work beyond 40 hours as needed. Work assignments may occur on evenings or weekends. Leave accrues as provided by Florida law and Board Policy.

Career Service– Non-Exempt

All positions on the Career Service Schedule are at-will and are subject to successful completion of a probationary period. The Evaluation/Probation period is intended to give new employees and promoted employees the opportunity to demonstrate the ability to achieve a satisfactory level of performance and to determine if the position is a good fit for both them and the College department. The supervisor of the Career Service probationary employee shall submit a 3-month and 6-month performance evaluation. The probationary period may be extended up to three times to enable the College and the employee to mutually assess the demands of the job. CHS Administrative Support positions are non-instructional and, as such, are not eligible to receive one-time lump sum payments as part of CHS A+ Funds spending plans or similar CHS allocations designated for instructional personnel.

| Pay Grade | Classifications and Job Titles | Minimum | Midpoint | Maximum | Recommended Education and Experience |
|-----------|----------------------------------------------------------------------------------------|----------|----------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | Office Specialist Facilities Library Specialist Receiving Clerk Mail Clerk | \$31,884 | \$44,519 | \$57,155 | High School Diploma, GED, or, as necessary for the position, Associate degree plus 1-4 years' relevant work experience or Bachelor's degree plus 1 year relevant work experience. |

| | | | | |
|---------------------------------------------------|--|--|--|------------------------------------------------------------|
| Grant Support Staff CHS Administrative Support | | | | Trade certification in relevant work area also acceptable. |
|---------------------------------------------------|--|--|--|------------------------------------------------------------|

Professional I – Non-Exempt

All positions on the Professional I – Non-Exempt Schedule are at-will and are subject to successful completion of a probationary period. The Evaluation/Probation period is intended to give new employees and promoted employees the opportunity to demonstrate the ability to achieve a satisfactory level of performance and to determine if the position is a good fit for both them and the College department. The supervisor of these Professional I probationary employees shall submit a 3-month and 6-month performance evaluation. The probationary period may be extended up to three times to enable the College and the employee to mutually assess the demands of the job. CHS Student Support positions are non-instructional and, as such, are not eligible to receive one-time lump sum payments as part of CHS A+ Funds spending plans or similar CHS allocations designated for instructional personnel.

| Pay Grade | Classifications and Job Titles | Minimum | Midpoint | Maximum | Recommended Education and Experience |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2 | Professional I Assistant Controller Accountant Center Coordinator S. Affordability Advocate Learning and Retention Navigator Cashier Supervisor Supervisor of Plant Ops. HR Specialist I Videographer Campus Police Officer IT Specialist CHS Student Support | \$35,984 | \$52,177 | \$68,370 | Associate degree with 2-4 years' relevant work experience or Bachelor's degree plus 1-3 years' relevant work experience. Trade certifications or professional licensure may be substituted as needed. Campus Police Officer: High School diploma or GED with valid certification from accredited Police/Criminal Justice program plus 1-4 years' relevant experience; or Associate degree with valid certification from accredited Police/Criminal Justice program with 4-6 years' relevant experience |

Professional, Administrative, and Executive – Exempt

| Pay Grade | Classifications and Job Titles | Minimum | Midpoint | Maximum | Recommended Education and Experience |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| 3 | Assistant Coach | \$23,835 | \$32,072 | \$42,764 | Associate degree or Bachelor's degree plus 2-4 years' relevant work experience |
| 4 | Professional II Student Success Navigator HR Specialist II Database Admin. Purchasing Director Strat. Comms. Coordinator Campus Police Corporal CHS Academic Support | \$42,764 | \$54,759 | \$67,797 | Bachelor's degree plus 4-6 years' relevant work experience. Trade certifications and/or professional licensure may be substituted on as needed. |
| 5 | Professional III Foundation Ops. Manager Degree Works Project Manager Retention and Completion Manager Librarian Campus Police Supervisor | \$48,109 | \$64,681 | \$84,351 | Bachelor's degree plus 5-7 years' relevant work experience. Trade certifications and/or professional licensure may be substituted as needed. |
| 6 | Administrative I Director Head Coach Senior System Admin. President's Exec. Asst. | \$52,661 | \$67,821 | \$84,684 | Bachelor's degree plus at least 7 years' relevant work experience. Master's degree preferred. Academic Program Directors: Master's degree |

| | | | | | |
|---|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | Tech Support Manager Controller CHS Administrators | | | | CHS Administrators: Master's degree plus 305 years' relevant work experience Trade certifications and/or professional licensure may be substituted as appropriate in specific disciplines |
| 7 | Administrative II Executive Director Institutional Data Analyst | \$58,513 | \$77,130 | \$99,260 | Master's degree plus 3-5 years' relevant work experience |
| 8 | Administrative III Dean CHS Principal | \$74,471 | \$95,749 | \$106,388 | Master's degree plus 5-10 years' relevant work experience CHS Principal: Master's degree or Doctoral degree plus 10 years' relevant experience |
| 9 | Executive Vice Presidents: Senior, Academic Affairs, or Business Ops. General Counsel Associate Vice President, Communications & Community Engagement Associate Vice President, Information Technology | \$95,280 | \$132,333 | \$169,385 | Master's degree or Doctoral degree plus 10 years' relevant work experience |

Head Coach Incentive Payments: Head Coaches may be eligible for a performance-based incentive payment for meritorious performance of their duties. The President, in exercise of their discretion, shall determine whether to award such a payment and the amount of the payment. For illustration only, examples of such an award include, but are not limited to, winning a conference, state, or national championship, or being named Coach of the Year by the NJCAA Panhandle Conference, NJCAA Region 8 Conference, or NJCAA National Championship. All performance incentive payments are subject

to availability of funds. To be eligible to receive a performance incentive payment, the Head Coach must have earned an exemplary performance evaluation in the immediate prior cycle of performance evaluations, and there must be no performance-related issues noted in the Head Coach's personnel file. The College administrator equivalent of a Head Coach who is responsible for NCJAA-E E-Sports at the College may be eligible for a performance-based incentive payment for meritorious performance of their duties at the President's evaluation and discretion.

Assistant Coach: The Assistant Coach position minimum salary may be structured as needed and as the budget permits.

Instructional Duties: Executive, administrative, and exempt professional personnel may be assigned instructional or instructional-related responsibilities as a part of their position's job description or in addition to their basic work obligation. Supplemental instruction assignments are governed by the Instructional Salary Schedule principles and provisions as they relate to instructional requirements.

CHS Academic Support: CHS Academic Support personnel are instructional and, as such, may be eligible to receive one-time lump sum payments as part of CHS A+ Funds spending plans or similar CHS allocations designated for instructional personnel.

Part-Time Pay Rates – Special Assignment As-Needed

These rates reflect a one-time or special assignment that is infrequent, temporary, and as needed that is paid either an hourly or flat rate to perform services. The below-listed assignments reflect past assignments at the College; other assignments may be made to this schedule as the needs of the College demand. Future assignments to this schedule will be made in consultation between Human Resources and the relevant department and in all instances finally approved by the President. Past practice for position assignments will be considered. Relevant considerations for the assignment include effective use of available funds and the nature, length, and scope of the assignment as well as job duties, experience, skills, and qualifications of available candidates.

| Current Assignments to Schedule | Pay Rates |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Professional – Special Projects Art & Drama Development Personnel Cultural Development Assistant Curriculum and Instructional Specialist Health Program Personnel Institutional Research Assistant Musicians Publication Assistant Research Assistant Sports Related Assistants K-12 Camp Staff (Non-Faculty) | \$20.00 \$500.00 per hour; or Up to \$15,000 per project Hourly assignments should be made with consultation to the Part-Time Hourly pay schedule to ensure consistency. Assignments on this schedule for example, without limitation, may be paid on a per day or per project rate. |
| On Call Staff Per Event | Up to \$ 55.00 |
| CHS Capstone Research Paper Grading | \$50-\$1,000, as determined by CHS based on length, quantity, and qualifications needed to evaluate |
| CHS Course Development and Instruction (e.g., Supplemental Assignments* for Minimester, WOW Week, Summer Programming— Industry certification camps, Early College enrichment events) | \$250-\$2,500, as determined by CHS based on length and type of commitment and with consideration for qualifications appropriate to the assignment |

CHS Supplemental Assignments: For full-time staff, paid supplemental assignments may not occur during normal work hours, and for faculty and staff who have course development and instruction as part of their assigned job responsibilities, no additional compensation will be paid for supplemental assignments that overlap with assigned work. A supplemental assignment is one that occurs as overload outside normal job duties and hours, or is one that is assigned to a part-time staff member who is not already salaried through CHS.

Part-Time Pay Rates– Hourly Personnel

These rates reflect the pay rate assigned to part-time positions. The Assignments to Schedule column reflects past or current assignments at the College; other positions may be assigned to this schedule as the needs of the College demand and positions may be moved within the Hourly Rate column to meet hiring needs. Assignments to this schedule are made in consultation between Human Resources and the relevant department and in all instances finally approved by the President. Past practice for position assignments is considered. Relevant considerations for the assignment include effective use of available funds and the nature, length, and scope of the assignment; job duties, experience, skills, and qualifications of available candidates; and availability of qualified candidates.

| Hourly Rate | Recommended Education and Experience | Assignments to Schedule |
|--------------|------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Minimum Wage | High School diploma or GED | Federal Work-Study Student |
| \$14.00 | High School diploma or GED (Minimal to no experience) | Auxiliary Learning Aids/Mentors/Note-takers Cashiers Night/Weekend Monitors Staff Assistant Support Technicians Test Proctors Tutors Campus Safety Specialist Program Assistants Testing Aids CDEC |
| \$15.00 | High School diploma or GED, food safety certification, trade certification, and/or 1-2 years' relevant work experience | Lab Assistants Computer IT- Help Desk Testing Specialist Trade Worker- Renovation CBA Ecology/Education Technician I Raider Café/ Food Service CDEC |
| \$16.00 | High School diploma or GED, Associate degree, and/or 2-4 years' relevant work experience | Educational Advisor Skilled Trade Worker Renovation CBA Ecology/Education Technician II CDEC |

| | | |
|---------------|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| \$17.00 | Bachelor's degree, Commercial Driver's License, and/or trade certifications | CDEC Testing Administrator PT Student Success Support Job Supervisor for Renovations |
| Up to \$22.00 | Applicable degree, credential, or professional licensure, Law Enforcement Certification, and/or 4+ years' work experience | Interpreter for the Hearing Impaired Job Superintendent- Renovations PT Campus Police Bus Driver PT Librarian |
| Up to \$28.00 | Certified Law Enforcement for details and events | After hours support Professional Security |

Instructional Personnel – Exempt

College Full-Time Instructional Personnel (9-month or 12-month) and Department Chairs

Instructional Personnel Basic Work Obligation: College full-time faculty members, including librarians, will work 34 hours per week, regardless of 9-month or 12-month status. CHS faculty will work 40 hours per week. Leave will accrue in accordance with Florida law and Board Policy. All instructional personnel are assignable to appropriate courses to meet the needs of the College. Should there be a mix of instructional and instructional service equivalent obligations within the contract of a faculty member, the pro-rata distribution of salary to the respective functions will be determined by the Vice President of Academic Affairs. Except for department chairs, should the pro-rata classroom teaching portion of such a contract be less than fifty percent (50%) of a normal teaching load and the remaining assignment is other than instructional service equivalent, the position will cease to be instructional and will be reclassified.

College Instructional Personnel Compensation: College instructional personnel are initially assigned a salary within the appropriate level based upon the following criteria:

1. The minimum salary within the level is the base salary for the position;
2. Three percent of the base salary may be granted for each year of instructional or work prior experience up to a maximum of 10 years. However, the maximum allowable experience shall be reduced by one year for every year within the past 10 years that the College was unable to award a faculty salary increase.

The supervisor will consult with Human Resources to ensure accuracy of the initial recommended salary in terms of relevance of the non-instructional experience and background of the instructional personnel to their assignment at the College and any allowance for experience outside of the educational frame of reference (for relevant work experience) is generally assessed on a 2-to-1 ratio.

Supplemental Contract for College Instructional Personnel: A separate contract may, as appropriate and according to established procedures, be entered into with full-time personnel, including qualified 12-month contract personnel, for a duration of less than nine months (either within or

outside of their contract period) for provision of instructional services or other authorized services beyond their basic instructional contract. Determination of such assignments will be based on qualifications, interest, the need for such services, and the best interests of the students and the College.

9-Month Salary Base for College Instructional Personnel: Instructional personnel who are hired to work a 9-month schedule will follow the 9-Month Salary Base Schedule.

| Experience Level | Bachelor's | Master's | Doctorate |
|-------------------------|-------------------|-----------------|------------------|
| 0 | \$38,444 | \$40,750 | \$43,230 |
| 1 | \$39,597 | \$41,972 | \$44,528 |
| 2 | \$40,751 | \$43,195 | \$45,824 |
| 3 | \$41,903 | \$44,417 | \$47,121 |
| 4 | \$43,057 | \$45,639 | \$48,418 |
| 5 | \$44,210 | \$46,862 | \$49,717 |
| 6 | \$45,363 | \$48,084 | \$51,013 |
| 7 | \$46,516 | \$49,307 | \$52,310 |
| 8 | \$47,669 | \$50,528 | \$53,606 |
| 9 | \$48,824 | \$51,751 | \$54,902 |
| 10 | \$49,977 | \$51,975 | \$56,200 |

12-Month Salary Base for College Instructional Personnel: Instructional personnel who are hired to work a 12-month schedule will follow the 12-Month Salary Base Schedule. Salary of individuals hired as 12-month faculty members will be determined by dividing the 9-month salary by 9 and multiplying it by 12. For example, if the 9-month salary is \$38,403, divide by 9 (\$4,267 monthly) and multiply by 12 (\$51,204).

| Experience Level | Bachelor's | Master's | Doctorate |
|-------------------------|-------------------|-----------------|------------------|
| 0 | \$51,258 | \$54,332 | \$57,641 |
| 1 | \$52,796 | \$55,962 | \$59,371 |
| 2 | \$54,334 | \$57,593 | \$61,099 |
| 3 | \$55,871 | \$59,221 | \$62,828 |
| 4 | \$57,408 | \$60,852 | \$64,557 |
| 5 | \$58,948 | \$62,482 | \$66,288 |
| 6 | \$60,484 | \$64,113 | \$68,016 |
| 7 | \$62,021 | \$65,742 | \$69,746 |
| 8 | \$63,559 | \$67,372 | \$71,475 |

| | | | |
|----|----------|----------|----------|
| 9 | \$65,097 | \$69,002 | \$73,204 |
| 10 | \$66,636 | \$70,634 | \$74,933 |

Department Chairs: Full-time faculty assigned a Department Chair position receive release time in fall and spring terms, as appropriate for department administration responsibilities. Additionally, Department Chairs whose work extends throughout the summer months per the job description will receive a summer stipend of \$7,500 for work occurring after the spring term ends and before the next fall term begins. During summer months, Department Chairs are expected to report to work at a NWFSC campus or center location for twenty hours per week.

CHS Instructional Personnel

CHS faculty positions are paid from the CHS budget, are exempt positions, and are separate from the College’s faculty academic ranks. CHS faculty receive an annual, 10-month contract, which is not eligible for continuing contract status.

| Instructional Personnel Type | Salary | Recommended Education and Experience |
|------------------------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CHS Faculty | \$65,000 | Master’s degree plus 2 years’ teaching experience. Bachelor’s degree with certification(s) and 4 years’ teaching experience may be substituted as needed. |

College Adjunct and Supplemental Teaching Assignment Pay Rates

Supplemental and part-time instructional personnel are paid under this schedule according to the classification of the teaching assignment. When non-credit, college, vocational, or prep courses are taught in combined form, classification of the assignment for payroll purposes will be determined by the Vice President of Academic Affairs in accordance with guidelines on file in the Office of the Vice President of Academic Affairs.

Part-time instructional personnel are limited to twelve (12) semester hours including semester hour equivalents, 360 non-credit hours, or equivalent combination. Exceptions to these limits may be made under extenuating circumstances; advance approval from the Vice President of Academic Affairs is required. Each department shall maintain a roster of part-time (adjunct) faculty teaching during each term.

| Course Type | Bachelor's | Master's | Doctorate |
|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|
| College Credit | \$600.00 | \$677.00 | \$738.00 |
| Vocational Credit (Clinical, Lab, or Practicum) | \$600.00 | \$677.00 | \$738.00 |
| Vocational Credit (Theory/Didactic) | \$\$40.00 per contact hour | \$45.00 per contact hour | \$49.00 per contact hour |
| College Preparatory Credit | \$40.00 per contact hour | \$45.00 per contact hour | \$49.00 per contact hour |
| Workforce Development and Customized Training Instruction Clinical Specialist | \$17.16 - \$300.00 Per contact hour Placement within range is determined in accordance with criteria on file in the Office of the Vice President of Academic Affairs. | | |

Pay Rates for Public Service/Safety Adjunct Instructors

| Step | In-Field Experience | Rate per Hour | Certification or Assignment Overrides |
|------|---------------------|---------------|-----------------------------------------|
| 1 | 3 years | \$36.00 | |
| 2 | 7 years | \$39.00 | Specialized Certification |
| 3 | 11 years | \$42.00 | Designated Lead or Paramedic Instructor |
| 4 | 15 years | \$45.00 | |
| 5 | 19 years | \$48.00 | |
| 6 | 23 years | \$51.00 | |

Pay Rates for Nursing Adjunct Instructors

| Education Level | Rate per Contact Hour |
|-----------------|-----------------------|
| Doctorate | \$49.00 |

| | |
|------------|---------|
| Master's | \$45.00 |
| Bachelor's | \$40.00 |

Other Instructional Personnel Provisions

Equivalent credits for non-credit courses and activities for pay purposes are determined by the Vice President of Academic Affairs and computed based on the appropriate credit to contact hour relationship.

When enrollment is less than the minimum guideline for a given class, the Vice President of Academic Affairs shall have the authority to cancel the class, apply the distance learning compensation formula, combine classes to reach an equivalent minimum class size, and/or take any other action available to the College.

Compensation for applied lessons in the performing arts and for selected indirect supervision internships/preceptorships may be determined on a pro-rata basis, depending on student enrollments.

The President shall have the authority to compensate full or part-time instructional personnel on the appropriate credit or contact hour rate for teaching, developing, and working in selected non-credit courses such as workshops and seminars, and for curriculum development, special projects, or other similar activities.

Adjunct faculty members must complete annual mandatory training as any other College employee is required to do. Adjunct faculty members will be compensated \$50 for completing the training course after such training is complete.

Adjunct faculty members may be invited to attend workshops throughout the year. Adjunct faculty attending may receive a stipend for their participation, subject to the availability of funds and appropriate approvals.

ADDITIONAL PROVISIONS REGARDING PERSONNEL COMPENSATION

Salary Administration: If an employee works a fraction of a year, the employee will receive the pro-rated portion of the salary until the end of the fiscal year. The base may be appropriately reduced for employment periods or contracts of fewer than twelve months. The 12-month salary base also may be appropriately reduced for less than a full-time position.

Salary Increase: Annual Collegewide salary increases may be recommended to the Board of Trustees and are dependent upon the availability of funding. A recommended salary increase may be a general increase to base, may be, as discussed in the next section, a merit-based increase, or any other one-time or recurring type of increase available to the College under applicable law. Instructional employees on continuing contract or whose annual contract is renewed are eligible for an annual increase in salary in those years in which an increase is awarded, up to the maximum salary for the assigned level. The Board of Trustees upon recommendation of the President may impose requirements for the salary increase, such as, without limitation, a hiring cutoff or evaluation requirement. This section does not limit the President's authority to approve individual personnel actions throughout the fiscal year; upon approval of the President, a full-time employee may receive a one-time lump sum payment or any other type of increase to base salary.

Merit Compensation: Upon recommendation of the President and approval of the Board of Trustees, all full-time employees may be eligible for a one-time lump payment or an increase to base salary at the beginning of the next fiscal year based on meritorious performance of duties. In a year with a merit compensation recommendation, the merit compensation will be dependent upon prescribed factors as approved by the Board of Trustees. Additionally, merit increases will only be considered when College funding is available. This section does not limit the President's authority to approve individual personnel actions throughout the fiscal year; upon approval of the President, a full-time employee may receive a one-time lump sum payment or any other type of increase to base salary.

Collegewide Lump Sum: Upon recommendation of the President and approval of the Board of Trustees, a non-recurring salary increase or lump sum payment to all eligible employees may be awarded at any time during the fiscal year, contingent upon available funds. This non-recurring salary lump sum payment may be in addition to or in lieu of a regular salary increase. The Board of Trustees upon recommendation of the President may impose requirements for the lump sum payment, such as, without limitation, a hiring cutoff or evaluation requirement. Employees working through a performance improvement plan (PIP) are not eligible for a lump sum payment nor are those who do not meet the acceptable minimum of the annual performance evaluation.

Educational Attainment: Employees (non-instructional and faculty) may be considered to receive additional compensation in the form of a base salary increase of up to 6% for attainment of additional, relevant academic credentials through completion of approved coursework at a regionally accredited postsecondary institution. Consideration for educational attainment increase is not guaranteed, is discretionary based on the College's determination of its best interests, and is contingent upon receipt by Human Resources of official transcripts, performance evaluations, budget, recommendation of the employee's supervisors, and receipt or consideration of any other factors or documentation that the College deems relevant; and approval by the President. An educational attainment increase to base salary occurs at the beginning of the next fiscal year.

Demotion, Transfer, or Reclassification: Demotion is the transfer of an employee from a more senior classification or position or salary range within a

classification to a junior classification or position or salary range within a classification. Upon demotion for cause, the employee will be placed at the new classification recommended by the appropriate Vice President and the Executive Director of Human Resources and approved by the President. A transfer is the assignment of an employee from one position to another within the same classification. Reclassification is defined as changing the class title, duties, and responsibilities for a particular position when those duties change substantially. When a reclassification occurs, the employee shall be placed at the classification level in the new position. Reclassifications may be temporary. Title changes are also subject to Presidential approval.

Reimbursement of Moving and Travel Expenses: The President may offer and must approve reimbursing Administrative or Executive full-time employees for moving expenses (household goods) not to exceed \$10,000, when the President deems such reimbursement is in the best interest of the College. Receipts must be submitted to Human Resources before any moving expenses are paid.

Health and Life Insurance: The premium for single-rate coverage for any full-time employee, whose position is approved by the Board for benefits and who elects to participate in the College group plan, will be paid by the College. Premiums for life insurance for such persons will be paid by the College at two times the employee's current salary rate, subject to the limits of the plan. Persons filling authorized pro-rata positions are also entitled to these benefits.

Presidential Authority: The President has the authority to recruit, hire, assign, and transfer employees to any classification, position, or salary within the Salary Schedule. The President has the authority to pay employees supplementary compensation for additional work performed. A newly hired employee will generally start at the minimum applicable salary in the range; however, the President reserves the right to assign employees to the appropriate salary or hourly rate. Experience credit may be given to a candidate who can demonstrate full-time related work experience. At the President's discretion a stipend, salary over the published salary range, or scarcity pay may be given for any hard-to-fill position. The President may freeze salaries of personnel or reclassify personnel when changes in assignments or in operational or organizational circumstances necessitate, with the understanding that the compensation of such affected persons may (1) be reduced or (2) be frozen at the specified salary rate until circumstances make removal of the freeze feasible or until a reclassified person regains the appropriate pay level under a new classification. Should a reclassification provide advancement in classification for a person, their compensation shall be appropriately advanced. The foregoing and any other related request for deviation from the Salary Schedule must be submitted in writing and approved by the President.

President's Salary: The Board of Trustees determines the compensation of the President.

Board Policy, Employee Handbook, and Faculty Handbook: Further policy and procedure regarding personnel are in the policies set by the Board of Trustees and in the procedures published in the Employee Handbook and Faculty Handbook.

Modifications to Salary Schedule: The President has the authority to modify this Salary Schedule to the extent necessary to correct any error, reflect a uniform pay change within or across classifications, or upon comprehensive review of a salary schedule or classification within it.

CHS A+ Funds or Other CHS Allocations: The salaries and hourly rates for personnel who report through non-CHS divisions but who appear in the CHS budget are determined by the College's Salary Schedule and are classified as non-instructional and are not eligible for pay increases or one-time lump sum payments as may become available to CHS instructional staff through CHS A+ Funds or other CHS allocations.

III – Payroll Calendars

**2023-2024 PAYROLL CALENDAR
FULL-TIME 9-MONTH FACULTY - PAY PLAN I**

| FROM | TO | NO. WORK DAYS | PAYDATE |
|------------|--------------|---------------|------------|
| 08-15-2023 | 08-31-2023 | 13 | 08-31-2023 |
| 09-01-2023 | 09-29-2023 | 20 | 09-29-2023 |
| 10-02-2023 | 10-31-2023 | 22 | 10-31-2023 |
| 11-01-2023 | 11-30-2023 | 18 | 11-30-2023 |
| 12-01-2023 | 12-15-2023 | 11 | 12-18-2023 |
| 01-08-2024 | 01-31-2024 | 17 | 01-31-2024 |
| 02-01-2024 | 02-29-2024 | 21 | 02-29-2024 |
| 03-01-2024 | 03-29-2024 | 16 | 03-29-2024 |
| 04-01-2024 | 04-30-2024 | 22 | 04-30-2024 |
| 05-01-2024 | 05-08-2024 | 7 | 05-31-2024 |
| | TOTAL | 167 | |

Pay Plan I: Instructors' compensation will be divided into **ten equal checks** paid August through May.

Daily Rate: Annual salary divided by total number of workdays in fiscal year.

Uncompensated Absence Computation: Daily rate X number of days absent without leave. Amount of computation will be deducted from salary in month of absence.

New Employee Pro-rata Computation: Compute daily rate. Compute monthly pay amount. Compute pro-rated contract amount: daily rate X number of days remaining to be paid in contract period. Multiply monthly pay amount by number of full month checks remaining to be paid in contract period and subtract this amount from the pro-rated contract amount. Difference equals pro-rated pay amount for month of hire. New employees who begin working after the completion of that month's payroll preparation cycle will be paid their pro-rata pay amount for the month of hire together with their regular monthly salary on payday of the following month.

Terminated Employee Pro-Rata Computation: Daily rate X number of days actually worked for the fiscal year, less salary paid since beginning of fiscal year.

NOTICE: Once a pay plan selection has been made, it **cannot** be changed during the fiscal year.

FACULTY HOLIDAYS:

| | | | |
|-------------------|----------------------|----------------------|-------------------|
| September 4, 2023 | November 10, 2023 | December 18-31, 2023 | January 15, 2024 |
| | November 22-24, 2023 | January 1-5, 2024 | March 18-22, 2024 |

NOTE: Attendance at Spring Graduation **May 4, 2024** is expected of Nine Month Instructional Personnel.

**2023 - 2024 PAYROLL CALENDAR
FULL-TIME 9-MONTH FACULTY - PAY PLAN II**

| FROM | TO | NO. WORK DAYS | PAYDATE |
|------------|--------------|---------------|------------|
| 08-15-2023 | 08-31-2023 | 13 | 08-31-2023 |
| 09-01-2023 | 09-29-2023 | 20 | 09-29-2023 |
| 10-02-2023 | 10-31-2023 | 22 | 10-31-2023 |
| 11-01-2023 | 11-30-2023 | 18 | 11-30-2023 |
| 12-01-2023 | 12-15-2023 | 11 | 12-18-2023 |
| 01-08-2024 | 01-31-2024 | 17 | 01-31-2024 |
| 02-01-2024 | 02-29-2024 | 21 | 02-29-2024 |
| 03-01-2024 | 03-29-2024 | 16 | 03-29-2024 |
| 04-01-2024 | 04-30-2024 | 22 | 04-30-2024 |
| 05-01-2024 | 05-08-2024 | 7 | 05-31-2024 |
| 06-03-2024 | 06-28-2024 | 0 | 06-28-2024 |
| | TOTAL | 167 | |

Pay Plan II: Instructors' compensation will be divided into **eleven equal checks** paid August through June.

Daily Rate: Annual salary divided by total number of workdays in fiscal year.

Uncompensated Absence Computation: Daily rate X number of days absent without leave. Amount of computation deducted from salary in month of absence.

New Employee Pro-Rata Computation: Compute daily rate. Compute monthly pay amount. Compute pro-rated contract amount: daily rate X number of days remaining to be paid in contract period. Multiply monthly pay amount by number of full month checks remaining to be paid in contract period and subtract this amount from the pro-rated contract amount. Difference equals pro-rated pay amount for month of hire. New employees who begin working after the completion of that month's payroll preparation cycle will be paid their pro-rata pay amount for the month of hire together with their regular monthly salary on payday of the following month.

Terminated Employee Pro-Rata Computation: Daily rate X number of days actually worked for the fiscal year, less salary paid since beginning of fiscal year.

NOTICE: Once a pay plan selection has been made, it **cannot** be changed during the fiscal year.

FACULTY HOLIDAYS:

| | | | |
|-------------------|----------------------|----------------------|-------------------|
| September 4, 2023 | November 10, 2023 | December 18-31, 2023 | January 15, 2024 |
| | November 22-24, 2023 | January 1-5, 2024 | March 18-22, 2024 |

NOTE: Attendance at Spring Graduation **May 4, 2024** is expected of Nine Month Instructional Personnel.

**2023 - 2024 PAYROLL CALENDAR
PART-TIME FACULTY
COLLEGE CREDIT AND NON-CREDIT**

| FALL SEMESTER 2023 | | |
|-------------------------------|------------|----------------|
| FROM | TO | PAYDATE |
| 08/15/2023 | 09/29/2023 | 09/29/2023 |
| 10/02/2023 | 10/31/2023 | 10/31/2023 |
| 11/01/2023 | 11/30/2023 | 11/30/2023 |
| 12/01/2023 | 12/15/2023 | 12/18/2023 |

| SPRING SEMESTER 2024 | | |
|---------------------------------|------------|----------------|
| FROM | TO | PAYDATE |
| 01/08/2024 | 01/31/2024 | 01/31/2024 |
| 02/01/2024 | 02/29/2024 | 02/29/2024 |
| 03/01/2024 | 03/29/2024 | 03/29/2024 |
| 04/01/2024 | 04/30/2024 | 04/30/2024 |
| 05/01/2024 | 05/08/2024 | 05/31/2024 |

| SUMMER SEMESTER 2024 | | |
|---------------------------------|------------|----------------|
| FROM | TO | PAYDATE |
| 05/15/2024 | 06/28/2024 | 06/28/2024 |
| 07/01/2024 | 07/31/2024 | 07/31/2024 |
| 08/01/2024 | 08/09/2024 | 08/30/2024 |

Pay Calculations: Contract amounts for Fall, Spring and Summer Semester are divided by the number of pay dates remaining when received/processed in Human Resources and paid in the same number of equal installments.

| | | | |
|--------------------------|----------------------|----------------------|-------------------|
| FACULTY HOLIDAYS: | September 4, 2023 | December 18-31, 2023 | March 18-22, 2024 |
| | November 10, 2023 | January 1-5, 2024 | May 27, 2024 |
| | November 22-24, 2023 | January 15, 2024 | July 4, 2024 |

**2023-2024 PAYROLL CALENDAR
FULL-TIME 12-MONTH PERSONNEL**

| FROM | TO | NO. WORK DAYS | PAYDATE |
|-------------|--------------|----------------------|----------------|
| 07-03-2023 | 07-31-2023 | 20 | 07-31-2023 |
| 08-01-2023 | 08-31-2023 | 23 | 08-31-2023 |
| 09-01-2023 | 09-29-2023 | 20 | 09-29-2023 |
| 10-02-2023 | 10-31-2023 | 22 | 10-31-2023 |
| 11-01-2023 | 11-30-2023 | 18 | 11-30-2023 |
| 12-01-2023 | 12-18-2023 | 12 | 12-18-2023 |
| 01-02-2024 | 01-31-2024 | 21 | 01-31-2024 |
| 02-01-2024 | 02-29-2024 | 21 | 02-29-2024 |
| 03-01-2024 | 03-29-2024 | 16 | 03-29-2024 |
| 04-01-2024 | 04-30-2024 | 22 | 04-30-2024 |
| 05-01-2024 | 05-31-2024 | 22 | 05-31-2024 |
| 06-03-2024 | 06-28-2024 | 20 | 06-28-2024 |
| | TOTAL | 237 | |

Daily Rate: Annual salary divided by total number of workdays in fiscal year.

Monthly Pay Amount: Annual salary divided by 12.

Uncompensated Absence Computation: Daily rate X number of days absent without leave. Amount of computation will be deducted from salary in month of absence.

New Employee Pro-Rata Computation: Compute daily rate. Compute monthly pay amount. Compute pro-rated contract amount: daily rate X number of days remaining to be paid in contract period. Multiply monthly pay amount by number of full months remaining in contract period and subtract that amount from the pro-rated contract amount. Difference equals pro-rated pay amount for month of hire. New employees who begin working after the completion of that month's payroll preparation cycle will be paid their pro-rata pay amount for the month of hire together with their regular monthly salary on payday of the following month.

Terminated Employee Pro-Rata Computation: Daily rate X number of days actually worked for the fiscal year, less salary paid since beginning of fiscal year.

COLLEGE CLOSED:

July 4, 2023

September 4, 2023

November 10, 2023

November 22-24, 2023

December 19, 2023 - January 1, 2024

January 15, 2024

March 18-22, 2024

May 27, 2024

NOTE: Attendance at Spring Graduation May 4, 2024 is expected of Administrative and Twelve Month Instructional Personnel.

**2023 - 2024 PAYROLL CALENDAR
PART-TIME HOURLY AND OTHER PERSONNEL (INCLUDING CWSP)**

| FROM | TO | PAYDATE |
|-------------|------------|----------------|
| 06-16-2023 | 07-14-2023 | 07-31-2023 |
| 07-15-2023 | 08-15-2023 | 08-31-2023 |
| 08-16-2023 | 09-15-2023 | 09-29-2023 |
| 09-16-2023 | 10-13-2023 | 10-31-2023 |
| 10-14-2023 | 11-15-2023 | 11-30-2023 |
| 11-16-2023 | 12-06-2023 | 12-18-2023 |
| 12-07-2023 | 01-12-2024 | 01-31-2024 |
| 01-13-2024 | 02-15-2024 | 02-29-2024 |
| 02-16-2024 | 03-12-2024 | 03-29-2024 |
| 03-13-2024 | 04-15-2024 | 04-30-2024 |
| 04-16-2024 | 05-15-2024 | 05-31-2024 |
| 05-16-2024 | 06-14-2024 | 06-28-2024 |
| 06-15-2024 | 07-15-2024 | 07-31-2024 |

Part-time Hourly Pay Period: Generally runs from the 16th of the month through the 15th of the following month depending on where the weekend falls.

Gross Pay Computation: Hours worked X hourly rate (per employment letter).

COLLEGE CLOSED:

July 4, 2023
September 4, 2023
November 10, 2023

November 22-24, 2023
December 19, 2023 – January 1, 2024
January 15, 2024

March 18-22, 2024
May 27, 2024
July 4, 2024

Timesheets are due in the Payroll Office by the date indicated in the “TO” column above. Time sheets received after that date will be paid in the next month’s payroll.

**2023-2024 PAYROLL CALENDAR
FULL-TIME 12-MONTH FACULTY**

| FROM | TO | NO. WORK DAYS | PAYDATE |
|------------|--------------|---------------|------------|
| 08-15-2023 | 08-31-2023 | 13 | 08-31-2023 |
| 09-01-2023 | 09-29-2023 | 20 | 09-29-2023 |
| 10-02-2023 | 10-31-2023 | 22 | 10-31-2023 |
| 11-01-2023 | 11-30-2023 | 18 | 11-30-2023 |
| 12-01-2023 | 12-18-2023 | 11 | 12-18-2023 |
| 01-08-2024 | 01-31-2024 | 17 | 01-31-2024 |
| 02-01-2024 | 02-29-2024 | 21 | 02-29-2024 |
| 03-01-2024 | 03-29-2024 | 16 | 03-29-2024 |
| 04-01-2024 | 04-30-2024 | 22 | 04-30-2024 |
| 05-01-2024 | 05-31-2024 | 19 | 05-31-2024 |
| 06-03-2024 | 06-28-2024 | 20 | 06-28-2024 |
| 07-01-2024 | 07-31-2024 | 22 | 07-31-2024 |
| 08-01-2024 | 08-09-2024 | 7 | 08-30-2024 |
| | TOTAL | 228 | |

12 Month Faculty: Instructors' compensation for September 2023 through July 2024 will be divided into eleven equal checks. The remaining balance (1/12th of salary) will be split in half with the first **half paid in August 2023** & the other **half paid in August 2024**.

Daily Rate: Annual salary divided by total number of workdays in academic year.

Uncompensated Absence Computation: Daily rate X number of days absent without leave. Amount of computation will be deducted from salary in month of absence.

New Employee Pro-Rata Computation: Compute daily rate. Compute monthly pay amount. Compute pro-rated contract amount: daily rate X number of days remaining to be paid in contract period. Multiply monthly pay amount by number of full months remaining in contract period and subtract that amount from the pro-rated contract amount. Difference equals pro-rated pay amount for month of hire. New employees who begin working after the completion of that month's payroll preparation cycle will be paid their pro-rata pay amount for the month of hire together with their regular monthly salary on payday of the following month.

Terminated Employee Pro-Rata Computation: Daily rate X number of days actually worked for the fiscal year, less salary paid since beginning of fiscal year.

COLLEGE CLOSED:

| | | | |
|-------------------|-------------------------------------|---------------------|--------------|
| September 4, 2023 | November 22-24, 2023 | January 15, 2024 | May 27, 2024 |
| November 10, 2023 | December 18, 2023 - January 7, 2024 | March 18 - 22, 2024 | July 4, 2024 |

NOTE: Attendance at Spring Commencement **May 4, 2024** is expected of Administrative and Twelve Month Instructional Personnel.

Attachment IV: NWFSC Scholarship Program

IV – A: Scholarship Program

IV – B: Scholarship Budget

NORTHWEST FLORIDA STATE COLLEGE
FY 2023-2024
SCHOLARSHIP PROGRAM

The Northwest Florida State College scholarship program supports the mission and vision of NWF State College with a student-centered approach by providing funds and financial guidance to enable student access to higher education.

1. The NWF State College Scholarship Program has the following objectives:
 - (a) To provide scholarships to students who need financial assistance to attend college.
 - (b) To support students who contribute to the College by participating in selected programs.
 - (c) To reward past academic excellence and encourage academically superior students to attend NWF State College.

2. To accomplish the objectives listed above, the Board of Trustees established the NWF State College Scholarship Program.
 - (a) A student selected to receive a scholarship will receive in-state tuition, financial aid fees, student activity fee, capital improvement fees, and technology fees, for the established credit hours the student is allowed to take under the Program. The scholarship does not cover room, food, or out-of-state tuition unless otherwise stated. Unless specified otherwise, all scholarship amounts are awarded at the lower division rate and must be claimed during the freshman and sophomore years of attendance.
 - (b) Students funded under the prior year's Scholarship Plan who received a two-year award may continue under the award amounts in place at the time of the award, as determined by the Executive Director of Financial Planning and Scholarships.
 - (c) The money to support the NWF State College Scholarship program will be those funds generated by the Financial Aid Fee as outlined in Florida State Board of Education Administrative Rule 6A-14.054 (13), from other College revenue sources, and from the College's Auxiliary Fund. Financial Aid Fees collected will be accounted for in a separate account, balanced, and carried

forward from one fiscal year to the next to the extent allowed by Florida Statutes. Auxiliary Funds and funds from other College revenue sources will be transferred to appropriate accounts to cover awards.

- (d) Fee Exemptions will be utilized as authorized by the Florida State Board of Education Administrative Rule 6A 14.054 (19) and Florida Statutes 1009.25 (3) to support Co-Curricular programs.
- (e) Fee waivers for fee-nonexempt students enrolled in workforce development programs will be utilized as authorized by Florida Statutes 1009.26 (1). Fee waivers will be used in the following priority:
 - (1) Students with demonstrated financial needs who are enrolling in PSAV or vocational preparatory programs that are not eligible for funding assistance through traditional state or federal financial aid sources.
 - (2) Students with demonstrated financial need who are enrolling in any PSAV or vocational preparatory course/program.
 - (3) Other students who are enrolling in any PSAV or vocational preparatory course/program and whose course fees are not being paid by another entity/individual.
- (f) Financial aid fees collected on workforce development program courses will fund a vocational scholarship as authorized by Florida Statutes 1009.22 (5). This scholarship will cover all associated course fees and textbooks and will be used in the following priority:
 - (1) Students with demonstrated financial need who are enrolling in a vocational program or course that is not eligible for funding assistance through traditional state and federal financial aid sources.
 - (2) Students with demonstrated financial need who are enrolling in a vocational course/program and whose course fees are not being paid by another entity/individual.
 - (3) Students with demonstrated financial need who are enrolling in a vocational course/program.
- (g) Financial aid fees collected on baccalaureate program courses will fund a baccalaureate scholarship. This scholarship will cover all associated course fees and textbooks and will be used in the following priority:

- (1) Students with demonstrated financial need who are enrolling in a baccalaureate program or course that is not eligible for funding assistance through traditional state and federal financial aid sources.
- (2) Students with demonstrated financial need who are enrolling in a baccalaureate course/program and whose course fees are not being paid by another entity/individual.
- (3) Students with demonstrated financial need who are enrolling in a baccalaureate course/program.

3. Scholarships will be provided to selected students in the categories and areas listed below:

ORGANIZATIONAL

The President of the Student Advisory Board shall receive a one-year (24 credit hours, 12 credits per semester for Fall and Spring) scholarship. The recipient is expected to perform the duties specified by the Campus Engagement Specialist.

The Vice President of the Student Advisory Board shall receive a one-year (18 credit hours, 9 credits per semester for Fall and Spring) scholarship. The recipient is expected to perform the duties specified by the Campus Engagement Specialist.

The Secretary of the Student Advisory Board shall receive a one-year (12 credit hours, 6 credits per semester for Fall and Spring) scholarship. The recipient is expected to perform the duties specified by the Campus Engagement Specialist.

The Committee Chair positions (Social Media, Community Service, Leadership, and Special Events) of the Student Advisory Board shall receive a one-year (6 credit hours, 3 credits per semester for Fall and Spring) scholarship. The recipient is expected to perform the duties specified by the Campus Engagement Specialist.

HONORS SCHOLARS

A scholarship will be offered to the two top-ranked students from each public high school in the NWF State College district who plan to attend NWF State College as full-time, degree-seeking students. The professional staff of each high school based on academic merit and/or class ranking will select the recipients. Each student will receive a two-year (48 credit hours, 12 per semester for each Fall and Spring term) scholarship. In the event one or more of the two top-ranked students in a high school does not plan to attend NWF State College, the scholarship may be awarded to the next highest-ranked student in the class. A student receiving an Honor Scholarship must have a minimum 3.0 grade point average on a 4.0 scale for the initial award. To renew the award for a second year, a student must maintain a 2.0 grade point average on a 4.0 scale, and must successfully complete the percentage of college coursework required by NWF State College's Federal Financial Aid Standards of Academic Progress as stated in the College Catalog. The recipients must agree to enroll in SLS 1201, Community Service Seminar, or its equivalent, during the fall term of their freshman year. One credit hour will be granted upon completion of the course. The course consists of five lecture hours and requires 20 hours of community volunteer service at agencies in the public and private sectors.

A scholarship will be offered to the **two** top-ranked students from each public high school in the NWF State College district who plan to attend NWF State College as full-time, degree-seeking students:

| | | |
|---------------------------|-------------------------------|-----------------------|
| Baker High School | Choctawhatchee High School | Crestview High School |
| Destin High School | Fort Walton Beach High School | Freeport High School |
| Laurel Hill High School | Niceville Senior High School | Paxton High School |
| Walton Senior High School | South Walton High School | |

ACADEMIC COMPETITION

Brain Bowl Members - The Brain Bowl Coach/Advisor will select recipients. The value of the award will be determined by the Advisor with the total awarded in this category not to exceed the value of five, one-year (20 credit hours) scholarships. Recipients are required to be active members of the College Brain Bowl Team.

Forensics Team Members - The Forensics Coach/Advisor will select recipients. The value of the award will be determined by the Advisor with the total awarded in this category not to exceed the value of five, one-year (20 credit hours) scholarships. Recipients are required to be active members of the College Forensics Team.

ATHLETIC SCHOLARSHIPS

Men's Baseball, Women's Softball, Men's Basketball, Women's Basketball

The NWF State College Athletic Director and/or their designee based on past athletic performance and/or future athletic performance will select recipients. The Athletic Director will determine the value of the award with the total amount awarded in this category not exceeding the value identified on the Financial Aid Budget awards. Scholarships may be awarded in different amounts within the sport with the stipulation that the total amount available for men's and women's scholarships will be in proportion to the students of each gender participating in intercollegiate athletics as defined by state and federal law. Academic eligibility criteria and the total number of scholarships will be based on the Florida College System Activities Association standards. Scholarships in this category may include amounts for lab fees, special fees, food, and room as approved by the Athletic Director.

Esports

The NWF State College Esports Coach and/or their designee based on performance will select recipients. The Coach will determine the value of the award with the total amount awarded in this category not exceeding the value identified on the Financial Aid Budget awards. Scholarships may be awarded in different amounts within the sport with the stipulation that the total amount available for men's and women's scholarships will be in proportion to the students of each gender participating in intercollegiate athletics as defined by state and federal law. Academic eligibility criteria and the total number of scholarships will be based on the NJCAA standards.

CHEERLEADERS

The NWF State College Athletic Director and/or their designee will select recipients. The value of the award will be determined by the Athletic Director with the total awarded in this category not to exceed the value of twelve (12), one-year (12 credit hour) scholarships

(6 credits per semester for each Fall and Spring term). Recipients are required to be active members of the NWF State College Cheerleading Squad.

ATHLETIC TEAM MANAGERS

Men's Baseball, Women's Softball, Men's Basketball, Women's Basketball

The NWF State College Athletic Director and/or their designee will select recipients. The value of the award will be determined by the Athletic Director with the total awarded in this category not to exceed the value of four (4), one-year (20 credit hours) scholarships. There will be a maximum of four one-year (20 credit hours) scholarships per academic year. The team managers work under the direction of each team coach. Academic eligibility criteria for both initial and renewal awards will be based on meeting and maintaining eligibility requirements under Florida College System Activities Association, Council for Athletic Affairs, and National Junior College Athletic Association Handbooks.

REGIONAL STATE SCIENCE FAIR WINNERS/ALL-FLORIDA CHEMATHON EXAM

In recognition of outstanding achievement, a two-year (40 credit hours, 10 per semester for each Fall and Spring term) will be awarded to each student from the NWF State College district who placed first in any senior category competition during their senior year in high school for the Florida State Science and Engineering Fair each year, or who earned a high score on the All-Florida Chemathon Exam. The Sciences Division Director will identify recipients with a high score on this exam. These offers are valid for one calendar year from the recipient's date of high school graduation. The recipient must attend NWF State College on a full-time basis as a degree-seeking student.

PACE SCHOLARS PROGRAM

To assist under-served minority populations who graduate from a high school in either Okaloosa or Walton County who might not otherwise have the opportunity to attend college, nine (9) \$3,000 per year scholarships will be awarded to support students selected in this program. The recipient must attend NWF State College as a full-time student, apply for federal financial aid, have not previously attended a college/university, and enroll in SLS 1201, Community Service Seminar, during the fall term of their freshman year. These

scholarships are renewable for the second year of study at NWF State College provided the recipient maintains the minimum grade point average and successfully completes the percentage of college coursework required by NWF State College's Federal Financial Aid Standards of Academic Progress as stated in the College Catalog.

AFRO-ACADEMIC, CULTURAL, TECHNOLOGICAL, AND SCIENTIFIC OLYMPICS (ACT-SO)

In recognition of outstanding achievement, a two-year (40 credit hours, 10 per semester for each Fall and Spring term) scholarship will be awarded to each student from NWF State College's district who places first (gold medal winners) in four academic disciplines: Sciences, Humanities, Performing, and Visual Arts, in the competition of the Okaloosa County ACT-SO Branch hosted each year by the College. These offers are valid for one calendar year from the recipient's date of high school graduation. Recipients must attend NWF State College on a full-time basis as degree-seeking students. Second-year awards are renewable if the student maintains the minimum grade point average and successfully completes the percentage of college coursework required by NWF State College's Federal Financial Aid Standards of Academic Progress as stated in the College Catalog.

FINANCIAL AID BASED ON ABSOLUTE NEED

Financial aid based on need (NWF State College Grant) and funded by the Financial Aid Fee shall be provided as defined by Florida statutes. The Student Financial Aid Committee will select recipients of the NWF State College Grant and determine award amounts based on the recommendation of the Executive Director of Financial Planning and Scholarships. A recipient's need will be verified using the Free Application for Federal Student Aid (FAFSA). The NWF State College Grant will cover tuition, fees, and required books for courses included in the recipient's program of study.

RESTRICTIONS

- (a) No student may receive a scholarship in excess of that term's tuition and other fees unless otherwise stipulated.
- (b) Scholarship recipients must maintain a minimum grade point average of 2.00 unless designated otherwise, to remain eligible to receive scholarship funds.
- (c) Scholarships provided for one category such as **Organizational** that go unused for that category may not be transferred to or used in another category such as **Honors**. However, such unused monies may be transferred within a category.

- (d) The recipients may utilize scholarships year-round as long as the student does not exceed the total dollar amount of the award.
- (e) Academic suspensions can be appealed through the procedures currently in place through the Financial Aid Office. The Student Financial Aid Committee will serve as the final authority on all decisions.
- (f) Students who have their scholarship terminated for non-academic reasons have the right to appeal this decision utilizing the Student Grievance Procedure as specified in the Student Handbook.
- (g) Students who either forfeit their scholarship or are removed from their scholarship for non-academic reasons, will have the choice of withdrawing from classes or paying a pro-rated tuition amount for the remainder of the term in which the forfeiture and/or dismissal occurs. If the offense is serious enough to require suspension from the College, the student will not have a choice.
- (h) Scholarships will only cover the cost of in-state tuition and fees for courses. Students are required to pay the full cost of instruction per Florida statute unless otherwise stated.
- (i) Recipients of Florida's Bright Futures scholarships are eligible for other NWF State College scholarships or NWF State College Foundation scholarships unless disallowed by the donor's scholarship agreement.
- (j) The value of scholarships will be based on the current in-state tuition and fees for A&P courses.

ADDITIONAL STUDENT ASSISTANCE

EMPLOYEE TUITION BENEFIT: To encourage educational growth among NWF State College employees receiving college-approved full benefits (i.e. health, life, and retirement), and their dependents, an award of \$625 per term is available to eligible NWF State College employees and dependents, and to NWF State College retirees who were employees receiving college-approved full benefits. Legal dependents are those as defined by IRS standards. Employees and dependents of eligible NWF State College employees must enroll for credit for courses in college credit, vocational credit, or college preparatory courses that apply to a degree program to qualify for this benefit. Dependents of NWF State College retirees are not eligible for this benefit. A minimum 2.0 cumulative grade point average on a 4.0 grading scale is required in order to receive the tuition benefit. The benefit does not cover

courses taken for an audit or courses that are repeated and were previously charged against the Employee Tuition Benefit. Dependents of deceased employees (who were actively employed at the time of death) are eligible.

STUDENT AMBASSADOR PROGRAM: To support outstanding students, Student Ambassador Awards are available. Recipients will receive a \$1000 award (\$500 per semester for fall and spring). Recipients must apply for federal financial aid and commit to serving as a “Student Ambassador” under the supervision of the Associate Director of Admissions Navigation. The Associate Director will select student ambassadors for this program based on a written application and interview.

**NORTHWEST FLORIDA STATE COLLEGE
SCHOLARSHIP BUDGET
FISCAL YEAR 2023-2024**

| REVENUES | TOTAL |
|-------------------------|---------------------|
| Financial Aid Fees | \$ 354,665 |
| Auxiliary Funds | \$ 721,874 |
| Total Projected Revenue | <u>\$ 1,076,539</u> |

All projected revenues are based on projected enrollment and prior years actual.

| EXPENDITURES | | | | | | | |
|--------------------------------------------------------------------------------|------------------------|---------------------------------------------------------------------|-----------|-----------------------------|------------|------------------------------------------------|--------------------------------------|
| SCHOLARSHIP | Number of Scholarships | Tuition and Fees (total cost covered by scholarship and waivers) | Books | Housing (Paid on Fund 2) | Meals | Scholarship Expenditures (Excludes Housing) | Extended Total (Excludes Housing) |
| Men's Basketball Total Fall, Spring, and Summer | 12 | \$ 60,000 | \$ 7,200 | \$ 116,666 | \$ 76,080 | \$ 143,280 | |
| Women's Basketball; 14 awards maximum Total Fall, Spring, and Summer | 14 | \$ 75,000 | \$ 8,400 | \$ 116,666 | \$ 88,760 | \$ 172,160 | |
| Softball: 20 awards maximum Total Fall, Spring, and Summer | 20 | \$ 45,000 | \$ 12,000 | \$ 116,666 | \$ 108,800 | \$ 165,800 | |
| Baseball: 24 awards maximum Total Fall, Spring, and Summer | 24 | \$ 135,000 | \$ 14,400 | \$ 150,002 | \$ 130,560 | \$ 279,960 | |
| Esports: 2 scholarships for \$1500 per year | 2 | \$ 3,000 | \$ - | \$ - | \$ - | \$ 3,000 | |
| Athletic Team Manager 4 scholarships for 20 credits per year | 4 | \$ 8,321 | \$ - | \$ - | \$ - | \$ 8,321 | |
| Cheerleader 12 Scholarship for 12 credits per year | 12 | \$ 14,978 | \$ - | \$ - | \$ - | \$ 14,978 | |
| Total All Athletic Scholarships | | | | | | | \$ 787,499 |

**NORTHWEST FLORIDA STATE COLLEGE
SCHOLARSHIP BUDGET
FISCAL YEAR 2023-2024**

| SCHOLARSHIP | No. of Receipients | Hours Covered for Year (Fall and Spring) | Tuition Rate | Scholarship Expenditures | Extended Total |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------------------------------|--------------|-----------------------------|-------------------|
| Awards for Credit Hours | | | | | |
| Forensics | 5 | 20 | \$ 104 | \$ 10,401 | |
| Brain Bowl | 5 | 20 | \$ 104 | \$ 10,401 | |
| Science Fair* | 8 | 20 | \$ 104 | \$ 16,642 | |
| Honors* | 42 | 24 | \$ 104 | \$ 104,842 | |
| ACT-SO* | 8 | 20 | \$ 104 | \$ 16,642 | |
| Student Advisory Board - President (24 CH total) -Vice President (18 CH total) -Secretary (12 CH total) -Committee Chairs (4 at 6 CH each) | 6 | 78 | \$ 104 | \$ 8,113 | |
| Employee Tuition Benefit Historical Value | | | | \$ 20,000 | |
| Employee Tuition Benefit (dependents) Historical Value | | | | \$ 30,000 | |
| NWFSC Grant (need-based) Historical Value | | | | \$ 30,000 | |
| Total Credit Hour Awards | | | | | \$ 247,040 |
| Awards for a Specific Dollar Amount | | | | | |
| RaiderRep | 15 | Flat Rate | | \$ 15,000 | |
| Paces | 9 | 24 | | \$ 27,000 | |
| Total Specific Dollar Amount Awards | | | | | \$ 42,000 |
| TOTAL ALL INSTITUTIONAL SCHOLARSHIPS: | | | | \$ | 1,076,539 |

Attachment V: College Events and Other Services

V – A: Event Admission Prices

V – B: Facility Rental and Services Rates

**NORTHWEST FLORIDA STATE COLLEGE
EVENT ADMISSION PRICES
FISCAL YEAR 2023-2024**

NWFSC Athletic Games (All Sports)

- Adults \$7.00
- Grades K-12 \$4.00
- NWFSC Students with NWFSC ID One Complimentary Ticket
- Pre-K and Under No Charge
- NWFSC Faculty, Staff and Board Members Two Complimentary Tickets

Northwest Florida Symphony Orchestra Performances**

- Adult Tickets \$30.00
- Students (18 & under or A/D Military) \$16.00 Each
- Holiday Pops \$45.00
- NWFSC Faculty, Staff and Board Members Two Complimentary Tickets
- NWFSC Students with NWFSC ID One Complimentary Ticket

NWFSC Performances (Summer Musical in the Main Theatre)

- Adult Tickets \$25.00 Each
- Students (18 & under) \$10.00 Each
- NWFSC Faculty, Staff and Board Members Two Complimentary Tickets
- NWFSC Students with NWFSC ID One Complimentary Ticket

**NORTHWEST FLORIDA STATE COLLEGE
EVENT ADMISSION PRICES
FISCAL YEAR 2023-2024**

Other NWFSC Performances (Plays and Performances in the Sprint Theatre)

- Adult Tickets \$10.00 Each
- Students (18 & under) \$10.00 Each
- NWFSC Faculty, Staff and Board Members Two Complimentary Tickets
- NWFSC Students One Complimentary Ticket

NWFSC Broadway Series Events, Broadway Shows – Individual Ticket Prices

- The Cher Show \$50.00
- Annie \$50.00
- Chicago \$50.00

**NORTHWEST FLORIDA STATE COLLEGE
EVENT ADMISSION PRICES
FISCAL YEAR 2023-2024**

NWFSC Artist Series events - Individual Ticket Prices

- | | |
|-------------------------------|-------------------|
| • Hip-Prov – Colin Mocherie | \$35.00 |
| • Mutts Gone Nuts | \$20.00 & \$15.00 |
| • Wheel of Fortune | \$35.00 |
| • Bored Teachers Comedy Troup | \$35.00 |
| • Syncopated Ladies | \$35.00 |
| • Dinosaur World Live | \$20.00 & \$15.00 |

NORTHWEST FLORIDA STATE COLLEGE Family Series Event, Children and Family Theatre – Individual Ticket Prices

- | | |
|----------------------|---------|
| • Hungry Caterpillar | \$10.00 |
| • Stinky Cheese Man | \$10.00 |
| • Charlotte’s Web | \$10.00 |
| • Cat Kid Comic Club | \$10.00 |

➤ **Public School Students will pay \$8.00 each for the matinee performance of this event.**

****Please note:** convenience fee of \$3.00 will be added to each ticket to help defray box office processing fees. The ticket prices of the Broadway Series Events and The Artist Series Events include a \$2.00 per ticket fee for Arts Center Scholarship Funds. **These prices do not include tax.**

**Northwest Florida State College
Facility Rental and Service Rates
Fiscal Year 2023-2024**

Rental Fees:

| Facility | Rental-Half Day | Rental-Full Day | Outside Business Hours |
|-----------------------------------------------------------------|-----------------|-----------------|------------------------|
| Raider Arena | n/a | \$4,500 | \$200 |
| Grounds | n/a | \$3,000 | |
| Observatory | n/a | \$1,200 | \$50 |
| Rappel/Fire Tower | n/a | \$800 | |
| Driving Pad | n/a | \$750 | |
| NV 400, RM 301, 306 | \$200 | \$450 | \$100 |
| NV 400, RM 308 | \$250 | \$475 | \$100 |
| NV 400, RM 302, 132/133, Raider Room, FW 126, FWB Auditorium | \$300 | \$550 | \$100 |
| NV 400, RM 122-Raider Café | \$350 | \$600 | \$100 |

-Full day rental applies to any event scheduled for 4 hours or more including setup and tear down time.

-Room decoration/clean up time must be included in room rental and is billable.

-Events scheduled to begin outside of business hours (8am-4:30pm) are subject to a fee increase.

Room Setup Fees:

| Room setup | Attendees | Price Per Setup |
|-------------------|----------------|------------------|
| Conference Space | 0-49 | \$125 |
| Conference Space | 50-99 | \$150 |
| Conference Space | 100-149 | \$175 |
| Conference Space | 150 and larger | \$200 |
| Arena Floor Cover | Required | \$500 |
| Stage* | 4'x4' sections | \$75 per section |

*ADA Ramps and Rails can be included upon request or if the College deems them necessary.

Event Staffing:

| Personnel/Staffing | Hourly Rate | Min. Hours Req. | *Min Staff Req. |
|--------------------|-------------|-----------------|---------------------|
| Custodian | \$35 | 2 | 1 per 250 attendees |
| Concessions | \$20 | 4 | |
| IT/AV | \$50 | 2 | |
| Maintenance | \$50 | 2 | |
| Security Officer | \$35 | 4 | 1 per 300 attendees |

*This is a general measurement of staffing requirements. Northwest Florida State College will determine staffing needed for each event. A Security Officer is required for use of the Rappel/Fire Tower and Raider Arena.

Rental Add Ons:

| Item | Rate | Replacement/Damage Fee |
|-------------------|-------|---------------------------|
| Pipe and Drape | \$100 | current replacement value |
| Clicker (per day) | | \$50 |

Event Discounts

| | |
|-----------------------------------------|------------|
| Non-Profit Organization Discount | 30% |
|-----------------------------------------|------------|

Non-Profit discount is only applicable with proper documentation provided to NWFSC Special Events

Community Engagement Discount:

To align with the Northwest Florida State College Strategic Plan, the Community Engagement Discounts are detailed as followed:

| Engagement Level | Level 1 | Level 2 |
|-------------------------|----------------|----------------|
| Discount | 20% | 50% |

Level 1: Business hosting event maintains an address located in Okaloosa or Walton Counties

Level 2: Okaloosa or Walton Counties K-12 educational entity

Discounts are applicable on room rental and setup fees only. If an event qualifies for more than one

BEACH
BOY

WWW.NWFSC.EDU SEVEN LOCATIONS

100 COLLEGE BOULEVARD EAST NICEVILLE CAMPUS
NICEVILLE, FL 32578 FORT WALTON BEACH CAMPUS
(850) 502 - 2895 AVIATION CENTER OF EXCELLENCE
CHAUTAUQUA CENTER
HURLBURT FIELD CENTER
ROBERT L. F. SIKES EDUCATION CENTER
SOUTH WALTON CENTER

